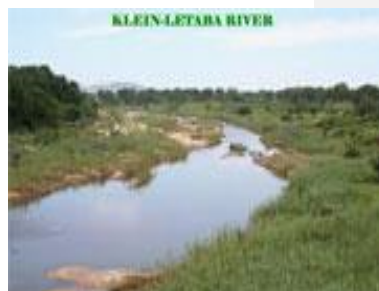
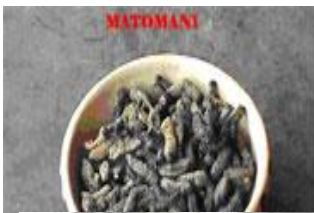




*"A Municipality where environmental sustainability, tourism, agriculture and mineral resources thrive for economic growth"*

# Greater Giyani Municipality. Integrated Development Plan 2023/24



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## MAYOR'S FOREWORD

that it fulfils its mandate as enshrined in the constitution of the Republic of South Africa, Act 108 of 1996, it needs a mechanism to identify its priorities, issues and problems. The municipality has engaged in a strategic planning session, at which the mission, vision and strategic objectives were reviewed and retained. This process of planning is guided by two key national objectives:

- ❖ The need to set out the core principles, mechanisms and process that give meaning to development, local governance and to empower the municipality to move progressively towards the social and economic upliftment of communities and the provision of basic services to all communities.
- ❖ The local government must involve the active engagement of communities.

This process, which in a way facilitates planning and delivery, should arrive at decisions on such issues as municipal budgets, local economic development and institutional transformation in a consultative, systematic and strategic manner.

The 2023/24 financial years' budgeted and processes have been largely affected by the COVID-19 pandemic. This has necessitated the reprioritization of projects and programs, to fund COVID-19 related activities, for example – buying water tankers (mobile and fixed) to supply water throughout the municipal area. However, there has been some notable progress in terms of projects.

The civic center building which has been standing for the past years, has been completed. This particular project has saved the municipality a lot of money which used to be spent on office rental. This will help improve coordination within the municipal functions, as the essential staff has been relocated in one central building. Also completed, is more 5.1 km of a road at the Makoxa village.

On the sporting front, I wish to state that the most talked about Mageva stadium is complete. However there has been some challenges on the completion of some projects.

There has been a big milestone as more than 2000 households have been electrified. As there has been a big outcry concerning darkness in villages, which were considered crime hotspots, all villages have been provided with high masts. Majority of them have already been energized.

It is pleasing to highlight that our relationship with the national government has yielded positive results of relieving the headache the municipality has been having regarding two major roads' projects – connecting more than 15 villages, albeit on separate ways. The roads are as follows:

- 29 kilometers from Mageva to Makhuva

- 32 kilometers from Thomo to Hlomela

Since the inception of democracy in 1994, the municipality has been facing a backlog of residential sites. It is my pleasure to highlight the community that a tittle deed has been secured. This has allowed the musicality to demarcate 539 sites which are ready for disposal to the community.

Despite financial constraints and the adverse situation presented by the COVID-19 pandemic, the municipality is soldiering on and hope to complete all the current projects. We are saying all this, while knowing fully well the various service delivery challenges the Greater Giyani community is experiencing.

For the Greater Giyani Municipality to ensure:

The community's positive involvement in the processes of the municipality, we hope to achieve more.

Cllr. ZITHA.T  
Mayor

## Municipal Manager

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### MUNICIPAL MANAGER'S FOREWORD

The current COVID-19 pandemic has had a grossly negative impact on the operations of the municipality. This as most of the staff members had to be temporarily stayed home, in accordance with the protocols of the lockdown regulations. Currently, the municipality is operating with minimal staff. This has a very negative impact on service delivery. However, the municipality is soldiering on.

In order to comply with the legislation governing municipal operation, we have managed to approve the IDP and budget for the 2023/24 and two outer years. The process was done under stringent conditions, as the related processes were undertaken during the lockdown period.

It is pleasing to note that the kind of relationship prevailing between management and staff is warm and cordial, which is conducive to the staff's high moral, and also enhances the best service delivery process. Also encouraging, is the best relationship which has been experienced between management and labor. Because of this, we have not experienced a single labor protest across the financial year.

Also on the plus side for the municipality is that all directors' positions have been filled. This I hope will go a long way in improving the audit outcome – hopefully from qualified to clean audit.

I'm pleased to highlight that as administration, we have been able to support our political principals to achieve a remarkable service delivery record.

In conclusion, I wish to state some of the projects which have been completed in the current financial year.

- Waste disposal site under the Mabunda traditional authority.
- Upgrading from gravel to paving at Giyani Section F.
- Upgrading of grading of a road between Nkomo A to B.
- Completion of the Homu 14B sports center.

We are currently in the process of selling more than 500 residential sites to the community under the Greater Giyani municipal area.

I hope with the greatest hard work and corporation of my staff, we shall achieve the greatest service delivery heights.

**Kind regards.**



## SITHOLE KV

Acting Municipal Manager

## Executive Summary

The Integrated Development Plan of the municipality has been developed within an approved IDP framework and process plan 2023/24. The framework indicates legislation requiring the development of the IDP and sector plans, stakeholders' roles as well as responsibilities, timeframes and activities to be undertaken.

### Legislative framework

- Constitution of South Africa act 108 Of 1996
- Municipal systems act 32 of 2000
- Municipal structures act 117 of 1998
- Municipal finance management act 56 of 2003
- National spatial development perspective
- Limpopo employment growth and development strategy
- National environmental management act
- Spatial planning and land use management act
- Green Paper on Development and Planning
- National Biodiversity Act 2004 (act. 10 of 2004)
- Waste Management Act (Act 59 of 2008)
- Water Service Act (Act 108 of 1997)
- Local Agenda 21
- World Summit on Sustainable Development.
- KYTO Protocol
- CITES (Convention on international trade and endangered species)
- RAMSAR

The process plan further outlines the phases of the IDP and the development process. Phases of the IDP were developed as follows:

**Analysis Phase:** The municipality engaged in an intense strategic planning process, where a comprehensive analysis of the municipality was done, this resulted in the identification of challenges in all performance areas.

**Strategy Development Phase:** This phase outlines the establishment of the **SWOT** analysis, review and development of strategic objectives and development of strategies. The latter mentioned issues were also dealt with in the strategic planning session. The vision and mission were reviewed in the 2020 strategic session.

**Project Development Phase:** The project development phase outlines the development of projects. The projects emanate from the challenges identified during the strategic planning and public participation sessions. The projects were developed in such a manner that they also addressed national and provincial priorities. Each project has cost estimation, time frames, sources of funding and beneficiaries. Projects were also developed per KPA.

**Operational plan: SDBIP:** This chapter outlines a one year (2023/24) operational plan of the municipality. The plan only takes into consideration the projects and programs with financial and human resource support. The SDBIP indicates when, how and who will be responsible for implementing each project and program. The SDBIP addresses all projects and programs in the projects phase.

**Financial Plan:** This chapter outlines the financial position of the municipality, its Mid-year performance budget, the planned budget for 2022/23. The Mid-year Budget performance influences the compilation of the following financial year.

**Integration phase:** this phase demonstrates integrated planning of sector plans that ensures that projects are aligned for efficient and effective service delivery.

**Table0: Structures which drive the IDP**

Role-player	Roles
Executive Committee	Participate in the drafting and approval of IDP Process Plan and the chairperson of the Planning and Development portfolio committee chairs the Representative Forum meetings.
Portfolio Committee	<ul style="list-style-type: none"> <li>• Analyze and ensure that the IDP document addresses issues raised</li> <li>• Assist in setting of targets for projects implementation in their Clusters committees’ meetings</li> </ul>
Ward Councilors and their Committees	<ul style="list-style-type: none"> <li>• Participate in the Rep Forums and collect information from the community for inclusion in the IDP.</li> <li>• Disseminate information to the community about the developmental issues as contained in the IDP and</li> <li>• Participate in the project implementations at their specific wards</li> </ul>

Role-player	Roles
Municipal Manager	Monitor and oversee the overall IDP planning and implementation process
Line function managers	<ul style="list-style-type: none"> <li>• Participate in the steering committees' meetings and Rep forums.</li> <li>• Provide technical/sector expertise</li> </ul>
IDP Manager	<ul style="list-style-type: none"> <li>• Is the secretary of the IDP Steering Committee,</li> <li>• Coordinate the overall IDP planning and implementation process.</li> <li>• Monitor the overall IDP planning and implementation process.</li> </ul>
Sector departments (province & national)	<ul style="list-style-type: none"> <li>• Provide data and information for better planning &amp; alignment</li> <li>• Provide information about project to be implemented in the municipality as well as the budget allocation</li> <li>• Provide technical and professional support</li> </ul>
Mopani District Municipality	<ul style="list-style-type: none"> <li>• Coordinate and align planning activities of locals</li> <li>• Ensure horizontal and vertical alignment</li> </ul>
Business sector	<ul style="list-style-type: none"> <li>• Provide information and suggestions about business development.</li> </ul>
NGOs & CBOs	<ul style="list-style-type: none"> <li>• Participate in Rep forums meetings</li> <li>• Represent interest and contribute knowledge and ideas</li> </ul>
Community members	<ul style="list-style-type: none"> <li>• Participate in their wards by providing information to the ward committees</li> <li>• Participate in local meetings</li> <li>• Provide comments during the IDP advertisement period.</li> </ul>

**01 PREPARATORY PHASE FOR THE REVIEW OF 2022/23 IDP AND DEVELOPMENT OF 2023/2024 IDP/BUDGET PROCESS PLAN.**

NO	DATE	ACTIVITY	RESPONSIBILITY
1.	28/06/2023	1) Approval of SDBIP 28 days after approval of budget.	Mayor.
2.	15/07/23	2) Finalization and signing of performance agreements (by senior managers).	Municipal Manager & Corporate Services
3.	01/07/18/31/08/23	Development of draft IDP/budget process plan	Development planning & BTO
4.	15/08/2023	Draft process plan submitted to IDP and Budget Steering Committee	Development planning & BTO
5.	17/08/2023	Draft process plan submitted to Portfolio Committee	Development Planning & BTO
6.	22/08/2023	Special presentation of the Draft Process Plan to all Councillors	Development planning & BTO
7.	17/08/2023	Advertise Draft Process Plan	Strategic planning & BTO
8.	22/08/2023	Process plan submitted to REP forum meeting	Development planning
9.	25/08/2023	Final Process Plan submitted to EXCO	Development planning
10.	30/08/2023(Special Council)	Final IDP/Budget Process plan to submitted to council for approval	Council services

**02 ANALYSIS AND STRATEGY DEVELOPMENT PHASE**

11.	01-30/09/2023	Confirmation and analysis of community needs submitted previous financial year	IDP office
12.	04/09/2023-30/11/2023	Development of Ward Profiles/and status quo analysis Training of ward committees' and CDW	Public participation and development planning
13.	20/09/2023	Review of quantitative analysis per Sector	IDP office

14.	29/10/23	Second quarter report submission to council	Municipal manager
15.	21/10/2023	Submission of reviewed analysis to IDP steering committee	All Departments
16.	31/08/2023	Submission of annual performance report and AFS to Auditor general	Municipal manager office
17.	23/11/2023	IDP /Budget Steering Committee Draft Annual and Report	Development planning
18.	09/01/2023	Draft Annual report submitted to portfolio committee	Portfolio Committee
19.	16/01/2023	Draft Annual report submitted to EXCO	EXCO
20.	31/01/2023	Tabling of Draft Annual Report) to council for adoption. Submission of annual report to MPAC for oversight and public participation.	COUNCIL
21.	14/12/2023	Draft Analysis Phase presented	Steering Committee & IDP office.
22.	19/12/2023	Draft analysis phase presented to portfolio	Planning and development
23.	22/12/23	Draft analysis phase presented to REP forum	Planning and development
24.	24/01/2024	Submission of mid-year report to council for adoption	Municipal manager office
25.	18-20/01/2024	Strategic Planning (Review of Vision, Mission, Organizational Structure and Strategies)	Development planning
26.	27-29/01/2024	Alignment of sector departmental strategies with municipal strategy	Development planning
27.	01/02/2024	Alignment with NDP and other government plans.	Development planning
28.	03/02/2024	Alignment with district plans and strategies	Development planning
29.	05/02/2024	Finalisation of all sector plans	Development planning

PROJECT PHASE			
30.	08/02/2024	1) Review past performance (financial & non-financial): Analysis of current reality including basic facts and figures  2) Analysis of infrastructure and current service delivery level.	<ul style="list-style-type: none"> <li>Municipal Manager &amp; all senior managers</li> <li>MM/Technical Services Manager.</li> </ul>
31.	18/02/2024	1. IDP /Budget steering committee (preparation for public participation on draft projects, request community needs and feedback on performance(SDBIP)	<ul style="list-style-type: none"> <li>All managers</li> </ul>
32.	20/02/2024to 3/03/2024	Ward Public participation for 2023/24 financial year. Meetings in all clusters.	All managers/directors  All Councillors and all stakeholders
33.	22/02/2024 to 11/03/2024  28/02/2024	Identification of projects (own, MIG, Grant Funding and Sector Departmental Projects)  Tabling of 2023//2 adjusted budget (special council)	IDP, Management  MM  Council
34.	28/02/202240/04/24	prioritization of project	All managers & All councillors
INTEGRATION PHASE			
35.	01/03/2024 to 14/03/2024	Review of sector Plans and budget related policies  Progress report to be done at all portfolio meetings throughout the year e.g <ul style="list-style-type: none"> <li>LED strategy</li> <li>Disaster management plan</li> <li>Spatial Development Framework</li> <li>Environmental Plan</li> <li>All financial policies</li> <li>Institutional Plan</li> <li>By-laws</li> </ul>	management  All councillors  Relevant stakeholders  All departments

		<ul style="list-style-type: none"> <li>All budget related policies</li> </ul>	
<b>APPROVAL PHASE</b>			
36.	07/03/2024	Request for advert for IDP rep forum and advert of 21 days public consultation and 14 days publication of adopted IDP	Development Planning
37.	07/03/2024	Draft IDP/ Budget 2023/24 submitted to steering committee	IDP/ BUDGET Steering Committee
38.	10/03/2024	Draft IDP/ Budget 2021/22 submitted to joint portfolio committee	Portfolio Committee of planning & development and BTO
39.	16/03/2024	Briefing on the Draft IDP/Budget 2023/24	BTO & development planning
40.	21/03/2024	Rep Forum (Draft IDP/ Budget 2022/23	Development Planning
41.	12 /03/2024	Draft IDP/ Budget 2023/24 submitted to EXCO	EXCO
42.	31/03/2024	Draft IDP/ Budget 2023/24 submitted to council. Adoption of oversight report on annual report for 2022/23	Council
43.	01/04/2024	Advertise for 21 days for public comments	Development Planning
44.	18/04/2024	Mopani public participation programme	MDM and GGM
45.	06/05/2024	Final IDP/ Budget 2023/24 submitted to REP forum meeting.	Development planning
46.	14/05/2024	Final IDP/ Budget 2023/24 submitted to portfolio committee	Development planning
47.	17/05/2024	Submission of final draft IDP/BUDGET 2023/24 to EXCO.	Development planning
48.	30/05/2024	Final Draft 2023/24 IDP/budget submitted to council for adoption	Municipal managers office
49.			
50.	24/06/2024	Signing of SDBIP by the mayor	Mayor.

# 1. Analysis Phase

---

## 1.1. INTRODUCTION AND OVERVIEW

### 1.1.1. Introduction

This chapter provides an overview of the municipality. The Municipal System Act 32 of 2000, requires all municipalities to develop a five-year Integrated Development Plan and review it annually. In principle the IDP is a business plan of the municipality and it has included financial and performance elements. It has been developed within the approved IDP framework and process plan 2023/24

### 1.1.2. Overview

The Greater Giyani Municipality is one of five (5) local municipalities falling within Mopani District Municipality in the Limpopo Province. The other four local municipalities are Greater Tzaneen (+/-120km), Greater Letaba (+/-90km), Ba-Phalaborwa (+/-160km) and Maruleng (+/-195km). The town is located +/- 185km from Polokwane, +/-100km from Thohoyandou and +/-550km from Tshwane. The municipality covers approximately 2967, 27km<sup>2</sup> areas with only one semi-urban area being Giyani. The municipality is demarcated into 31 wards and has 62 councilors. It has 12 traditional authority traditional authorities are in the process of being recognized by office of the premier) areas comprising of +97 villages. Giyani town is the largest center of population concentration, employment opportunities, shopping and recreational facilities.

Map 1 below displays the spatial layout of the municipality. Indicating wards boundaries and boundaries which the municipality shares with neighboring municipalities. The new demarcations has the Shingwedzi and bateleur camps with into ward 19; that on its own has cost implications in relation to the provision of services, but on a positive note it provides Giyani to become a strategic stakeholder in the International renown Kruger National park, it is an economic potential that the municipality can take advantage of.

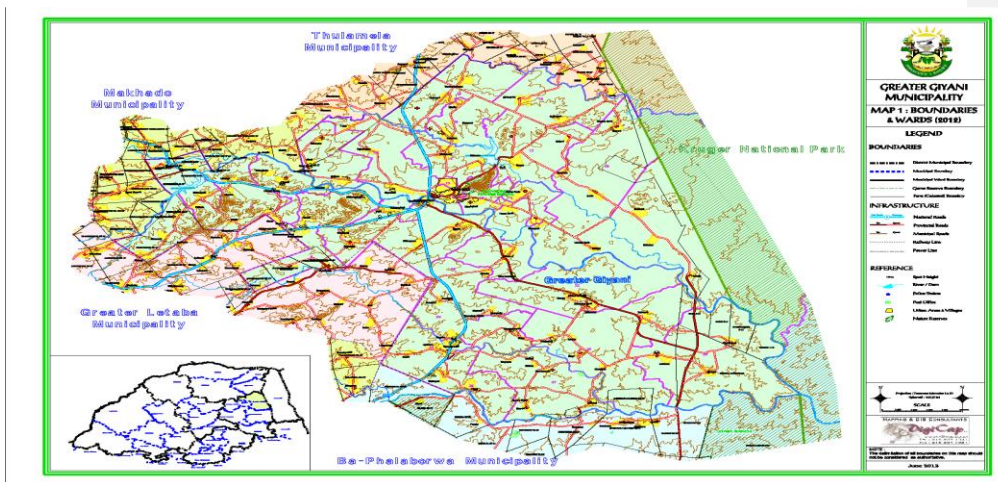
The Map further indicates natural resources such as rivers and mountains. This spatial indication provides guidance in the development of human settlements and Agricultural initiatives.



## MAP 1: SPATIAL ORIENTATION OF GREATER GIYANI MUNICIPALITY

Source: Demarcation Board 2022

### 1.1.3. Total Population



The total population is **256,300** with a total number of households of **70,537**. The municipality has **31 wards** grouped into 5 clusters. In most wards, the population exceeds 5000 people. In the past few years, the population has shown a slight decline. In the 2011 census, the population was counted at **247,565** but according to the 2011 census, it has declined by almost **3000** people. The decline may be attributed to migration to other urban centers, such as Polokwane, Gauteng and Tzaneen in which the migrants search for better working conditions. **(2016cs)** The information above is supposed to be reviewed this year 2022 because statistics south Africa has conducted fully fledged census in 2022 and we are still awaiting the results.

**Table 2: Total population per ward**

<b>Ward</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
1	3636	4636	8272
2	4531	5798	10329
3	4607	6123	10730
4	4411	5537	9948
5	4482	5652	10134
6	4663	5922	10585
7	3487	4468	7955
8	4704	5882	10586
9	3113	3934	7047
10	6363	7027	13390
11	8829	11119	19948
12	2432	3029	5461
13	4122	5161	9283
14	4172	5359	9531
15	4057	5390	9447
16	4487	5572	10059
17	3512	4419	7931
18	2045	2755	4800
19	4362	5494	9856
20	4583	5799	10382
21	3682	4761	8443
22	4464	5698	10162
23	3313	4072	7385
24	3305	4114	7419
25	3732	4605	8337
26	4326	6322	10648
27	5111	7384	12495
28	6214	8347	14561
29	10100	14200	24300
30	9432	13110	22542
31	5342	8123	13 465
<b>TOTAL</b>	<b>111094</b>	<b>148473</b>	<b>256300</b>

#### 1.1.4. Population per Gender and Age

There are various factors contributing to the age group population patterns, such as mortality rate, migration and death. The table below depicts that from the age group 0-4, 5-14 and 15-34. The population patterns do not differ much. In the age groups 35-64 and over 65, there is a clear decrease in population growth patterns, with females exceeding males.

**Table 3: Population per age and gender**

Estimated Population for Greater Giyani , 2011& 2016)by Gender and Age						
	Gender	2001	%	2011	%	2016
0-4	Male	15135	49.3	13559	49.7	16436
	Female	15566	50.7	13725	50.3	12151
5 to 14	Male	34728	49.3	35850	49.5	16424
	Female	35692	50.7	36509	50.5	17964
15 to 34	Male	32123	44.1	37640	44.4	18749
	Female	40659	55.9	47117	55.6	18749
35 to 64	Male	11976	35.2	14966	35.1	4436
	Female	22054	64.8	27633	64.9	7166
Over 65	Male	2732	32.4	3091	29.6	1845
	Female	5712	67.6	7345	70.4	3473
<b>Total</b>	<b>Male</b>	<b>96694</b>	<b>44.7</b>	<b>105106</b>	<b>44.3</b>	<b>107094</b>
	<b>Female</b>	<b>119683</b>	<b>55.3</b>	<b>132329</b>	<b>55.7</b>	<b>140473</b>
<b>Total</b>	<b>All</b>	<b>216377</b>	<b>100</b>	<b>244 217</b>	<b>100</b>	<b>256 300</b>

(STATSA, 2016)

#### 1.1.5. Level of Education

The majority of people in the age groups 5 to 24 years, did attend school in 2011 (74.4%). It is indicated that 22.6% of the population in this age bracket, does not attend any educational institution; possible factors contributing to this may be accessibility of schools and affordability of higher learning institutions.

**Table 4: Educational Institutions being attended**

Persons	2016	%
None	29217	22.6
Pre-school	2773	2.1
School	95970	74.4
College	635	0.5
Technikon	134	0.1
University	73	0.1
Adult Education Centre (ABET)	113	0.1

Other	106	0.1
<b>Total</b>	<b>129021</b>	<b>100</b>

(Census 2011)

Table 4) presents statistics on the highest level of education attained by persons older than 20 years, between 2011 and 2016. It indicates that the population with no schooling decreased from 47.6% to 42.1% in 2001. The percentage of the population with an educational level higher than Secondary school increased from 4.7% in 1996 to 7.4% in 2001 with the actual number almost doubling during this period. A factor that may contribute to the lower percentages on higher learning institution is the capacity and the variety of qualification offered by our local institutions.

#### 1.1.6. Employment Profile

Table 7 indicates that the number of unemployed people has increased from 20 534 (50.7%) in 2011 to 31 636 (60.4%) in 2016. Unemployment has a negative impact on society which might eventually result in an increase in crime, grant dependency, and non-payment of services.

**Table 5: Labor Force**

Persons	2011	%	2016	%
Employed	19979	49.3	20759	39.6
Unemployed	20534	50.7	31636	60.4
Total Labour Force	40513	100	52395	100
Not economically active			75829	

Source: Demarcation Board, 2020

**Table 6: Labor Status**

	Male	Female
Employed	16206	17360
Unemployed	10919	16178
Not economically active	31701	44720
Not applicable	2247	1833

Source: Statssa 2016

Table 6 indicates that most females are employed than males; this may be a result of job opportunities within the municipality. This might also be due to the effort done to address gender equity in labor intensive work opportunities such as construction and mining.

#### 1.1.7. Household Income

The average income for all members of community within Greater Giyani can be categorized as presented in Table 9. The percentage of people earning no income decreased from 82.34% in 2011 to 78.04% in 2016. The percentage of people earning less than R400 per month did increase tremendously (the number of persons doubled from 5764 in 2011 to 18631 in 2016) and there was a decline in those earning between R401 and R800 per month. The high statistic of low earning people may be in relation to the employment industry. Agriculture in general, employs more people,

but with the lower wages. People that are earning higher incomes are professionals which are usually fewer in number.

**Table 7: Population by Individual Monthly Income, Greater Giyani, 2011 & 2016**

<b>Persons</b>	<b>2011</b>	<b>2016</b>
None	185284	130,547
R1 - 400	19631	62076
R401 - 800	18131	9968
R801 - 1600	4668	24584
R1601 - 3200	4867	5010
R3201 - 6400	3216	5586
R6401 - 12800	1257	4280
R12801 - 25600	143	773
R25601 - 51200	76	56

**Cont. Table 8: Population by Individual Monthly Income, Greater Giyani, 2011 and 2016**

R51201 - 102400	70	59
R102401 - 204800	58	65
Over R204801	35	127
<b>Total</b>	<b>244 217</b>	<b>256 300</b>

## 1.2 Analysis of Key Performance Areas (KPAs)

### 1.2.1. KPA 1: SPATIAL RATIONAL

#### 1.2.1.1 Purpose of Spatial Analysis and overview

The spatial analysis provides a visual picture of existing spatial patterns, e.g. eco-system, environmental sensitive areas, growth points, population concentration areas, land claims and their socio-economic implications. All these aspects have a bearing on future land usage, infrastructure investment, establishment of sustainable human settlement and local economic development.

The municipality shares borders with two local Municipalities within the Mopani District and another two in the Vhembe district. It is demarcated into thirty (31) wards consisting of ninety one (95) villages, three (3) RDP towns, a proclaimed township with seven sections which include the Central Business District (CBD). There is a visible network of streams and rivers, a considerable percentage of land for grazing, subsistence farming, dilapidated irrigation schemes and natural resources (Mopani Worms & Marula Fruits). A significant area of land owned by the state is under the custodianship of traditional authorities. Large tracts of high potential agricultural land are being utilized for intensive and/or extensive farming activities. There is an influx of people to the Giyani town, which is perceived to offer employment opportunities and basic services. There is an informal settlement of Mozambican immigrants and South African nationals in the eastern portion of Giyani (Hluphekani), which lacks basic services (roads, water, electricity).

The CBD is locked in the Tribal Authority land. As a result, the town is growing inwards. There are visible unstructured developments which impact negatively on the image of the town. There is a need to revitalize the town and develop incentive policies to attract investment. With the current disputes between traditional leadership hampering significant development the municipality need to intensify negotiations with the relevant traditional leaders to release land for development.

#### 1.2.1.2 Settlement Patterns

Giyani population is concentrated in 95 rural villages and 7 sections of the township. The Giyani spatial economic development patterns are marked by apartheid legacy with the majority of people confined to rural areas with limited economic activities and access to urban infrastructure.

Rural communities are situated far apart, which makes infrastructure development expensive. Villages are an average distance of 35 kms away from the CBD and most roads are gravel. In rainy seasons, the roads are not easily accessible, which affects service, most importantly, emergency services.

### 1.2.1.3. Hierarchy of settlements

**Table 9: Hierarchy of settlements**

TYPE	AREA	ACTIVITIES
First order	Giyani Section A, B, D, E and F	Main offices, light industries and social amenities
Second order	Dzumeri, Shawela, Nkomo, Rising, xikukwani ,Homu ,Thomo and makosha B9 villages	Mini retailers, secondary activities, large SMMEs and major economic activities
Third Order	All other villages	Basic activities, farming and minor economic activities.

### 1.2.1.4. Land Claims and their socio-economic implication

Approximately 18,633 hectares of land is under claim which poses a very serious developmental challenge. On the other hand, land redistribution processes may result in many people obtaining access to land, resulting in improved quality of life. It could also result in a large-scale sterilization of economic productive land, e.g. agricultural land and mining. This might lead to job losses if not well managed. Our LED strategy is anchored in two pillars agriculture and tourism of which both requires land for development.

### 1.2.1.5. Land Reform

According to the land claims commission, more than 44 land claims were received from Greater Giyani. However, upon investigation, it was discovered that only 11 of them were found to be valid. The rest are still being validated. **(DRDLR land claims section 200).**

Eight land claims have already been fully settled and their communities, which include Hlomela, Siyandhani, Shimange Risinga and recently Muyexe, Ndindani Nwazekudzeku, Nwamankena and Dzumeri communities have benefit in terms of their settlement agreements.

Challenges that the Land Claims Commission is faced with are as follows: -

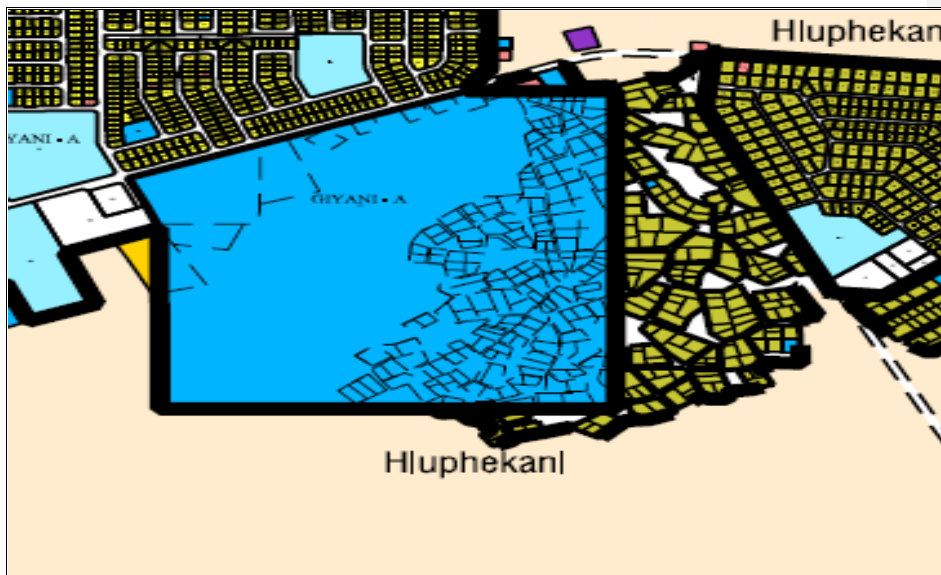
- Counter claims or overlapping of claims.

- Validity of chieftainship.
- Land owners challenging the validity of the claims.
- New land owners not having the expertise to continue with the production and running of the farms commercially.
- Capacity of staff to deal with all claims at once.
- Negative media reporting.
- Illegal land looting.

#### 1.2.1.6. Illegal land occupation and informal settlements

Giyani has 16 informal settlements which are spread across the municipal area. They are both on municipal and traditional land. Informal settlements have a negative impact on planning, provision of services and attraction on investment the map below highlights some of the challenges with regard to informal settlements.

Map 2: informal settlements on proclaimed land



(Source: GGM LUS)

Map 2, indicates an example of encroachment of informal settlements on proclaimed land. There is a need for the municipality to identify land and township establishment for the relocation of informal



communities. There is a need of the enforcement of by-laws as well as the application of the land Use Management Scheme. The LUS is currently under review and will be adopted this financial year.

#### **1.2.1.7. SDF and LUS**

The municipality has reviewed its SDF and has been adopted in the current calendar year. In the review process the following issues were thoroughly reviewed

- Environmental Sensitive areas (Flood lines, mineral deposits were identified by council for Geo - science studies)
- Climate and soil potential in relation to potential crops
- Urban line
- Potential land for development and growth of the town.
- Alignment of SDF and LUS

The SDF, also clearly indicates the development nodes of the municipality. It goes further to indicate the level of services around Giyani as well as shows the mineral belt.

During a strategic planning session held in December 2022, the planning tools were noted as critical:

- Geographic Information System (GIS)
- Land Use Scheme (LUS)
- Spatial Development framework (SDF)
- Information Management Systems (IMS)

The LUS indicates land uses within the municipality, layout patterns of all villages and townships, as well as the encouragement of informal settlements on proclaimed land (Map 2) and parks. One challenge within the LUS was open spaces which have not been designated.

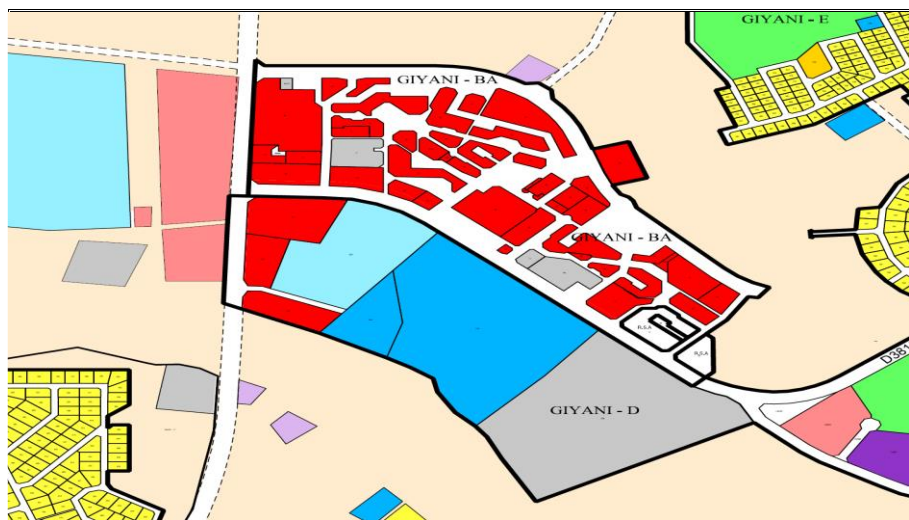
##### **1.2.1.7.1. Review of LUS**

The municipality has reviewed its land use scheme to determine various land uses

- Land ownership right must be determined.
- Public participation must have been done.
- Applicable legislation.
- Recognition and inclusion of existing land uses

The municipality has met all the above requirements except that the scheme is yet to be promulgated. The promulgation of LUS is stalled by challenges of open spaces within proclaimed areas as indicated in Map 3 below.

**Map 3: proclaimed areas with open spaces**



Source: GGM LUMS (2021)

#### **1.2.1.8. Strategic Land for development**

The GGM Spatial Development Framework (SDF) and LUS guide development in the municipality. It is a framework that ensures that development is cost effective and sustainable. Sustainable development looks into bringing human settlements to the economic activities and ensuring that development does not compromise the environment. Map 4 displays strategic land for the development as elaborated below.

##### **1.2.1.8.1. Strategic Land for residential development**

The land which is situated north of R81 road from Giyani to Polokwane is strategically located for residential purposes in line with the government objective of creating sustainable integrated human settlements. The land will accommodate high, medium and low-income

earners as per map 3 below. Giyani golf course is amongst the pieces of land the municipality is earmarking for rezoning and subdivision for high end residential properties but maintaining the current golf course.

**1.2.1.8.2. Private/Tribal Authority land for development**

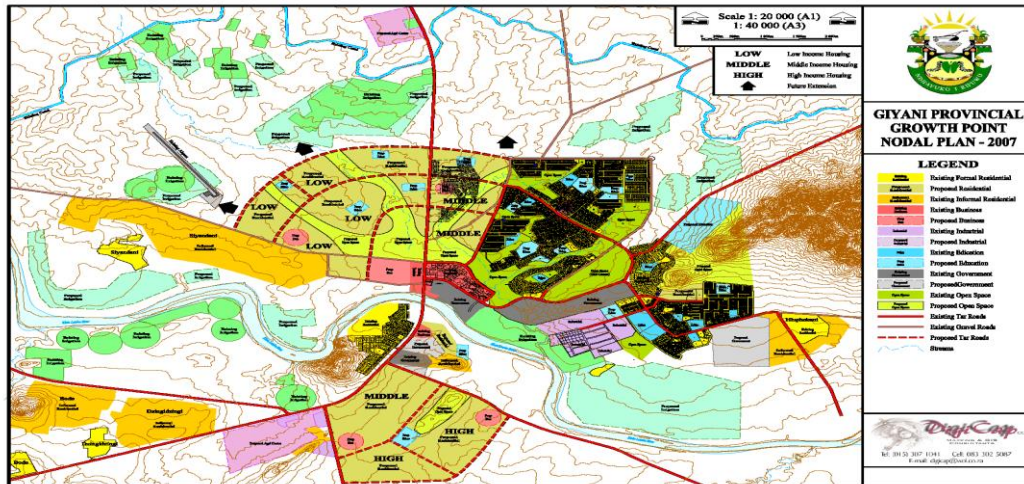
The land which is situated adjacent to the CBD is strategically located for both residential and business purposes. The municipality is in the process of developing the infrastructure master plan which will assist to develop the land. Currently negotiations are going on between the municipality and traditional leaders for the release of land which is suitable for development. (see the attached map 3 below)

**1.2.1.8.3. Government land suitable for development.**

The municipality has earmarked the land which is situated east of the R81 road to Polokwane and north of the R71 road to Tzaneen next to area commissioner's office for business development as per our spatial development framework. (see the attached map 3 below.)

**1.2.1.8.4. Ideal land for industrial development**

Strategic Land of industrial development is located along R81 to Malamulele with envisaged growth to be towards the west. The area is ideal since it is not within environmental sensitive areas such as water bodies and minerals. Private land developers are showing interest in the development of the land towards Malamulele road however infrastructure in the form of bulk water, electricity needs to be upgraded to attract serious development.



**Map 4: Strategic land for Development**

**Source: GGM Land Use Schemes**

#### 1.2.1.9. The Environmental analysis

In terms of the National Environment Management Act (NEMA), people must be placed in a healthy environment. There is a need to determine flood lines within the municipal area in order to minimize potential risks and disasters.

The following are some of the environmental factors which need to be considered:

- Climate
- Geology
- Terrain
- Hydrology
- Soil potential and agriculture
- Tourism and conservation

##### a. Climate

The climate of Giyani is characterized by low rainfalls with a very hot summer. This could be caused by its position in the Lowveld. The municipal area received between 200 – 400ml of rain annually. The general rainfall has a direct impact on development, especially on agriculture. This results in the shortage of surface water, leaving the municipality to rely on ground water.

**b. Geology**

The Greater Giyani Municipality is characterized with different types of soil and also there is a mineral belt which passes from the western part to the eastern part of the municipal area towards the Kruger National Park. There are 24 disused mines in the whole area with gold as the dominant mineral, as well as a little deposit of cilia around the Muyexe area. Council for geo science is currently reviewing the information and conducting studies to determine the availability of mineral resources.

**c. Terrain**

Greater Giyani is a low-lying area with the abundance of Mopani and Marula trees. It is mainly grassland which is often overgrazed due to overstocking.

**d. Hydrology**

All rivers (Middle Letaba, Nsami and Molototsi) are mostly perennial. All the rivers feed into the Letaba River in the south. Other rivers such as Malatsi, Mbaula and Molototsi are tributaries of the Greater Letaba River.

**e. Soil potential and Agriculture**

The municipality has soil which is suited for arable land and for agricultural purposes. The majority of the land around the municipal land falls under the local traditional authorities. Commercial farming occurs at a lesser scale only to be superseded by subsistence farming. The rest of the land is used from communal grazing.

**f. Tourism and conservation**

The municipal area has two proclaimed nature reserves, Mbawula ranch and Man'ombe nature reserves, they are both state owned. The reserves are mainly offer opportunities to tourist for activities like hiking, trail, hunting and game drives.

The following are environmental challenges identified in GGM:

**Table 10: Environmental challenges**

<b><u>Air Pollution</u></b>	<b><u>Water Pollution</u></b>
Air pollution is an environmental problem which affects mainly the Giyani Town due to the concentration of vehicles and small industries (factory units), and the illegal burning of garbage at the current dumping site.	Water pollution in the Greater Giyani Municipality is a serious problem. Water is polluted by littering and the overflow of sewage, creating serious health problems for people who depend on water from rivers and streams. Informal businesses, conducted alongside the road to Moeketsi – Malamulele, worsen the problem by illegal dumping in the Klein Letaba River along the Ngove, Nkomo and Homu villages.

<p><b><u>Deforestation.</u></b></p> <p>Deforestation affects most of the Greater Giyani municipal area. Firewood collectors, farmers, villagers, traditional healers, and herbalists aggravate the problem. The problem of deforestation is worse around major routes and villages.</p>	<p><b><u>Veld and Forest fires</u></b></p> <p>Veld and forest fires are experienced in the whole of Greater Giyani Municipality. The magnitude of the problem is severe. The major causes of this problem is poaching, firewood collection, uncontrolled burning of forests. Veld fires are prevalent in winter or early summer and affected areas include grazing land and the Man'ombe Nature Reserve.</p>
<p><b><u>Soil Erosion</u></b></p> <p>Soil erosion is a problem in Greater Giyani municipal area especially around rural villages. The major causes of soil erosion are veld and forest fires, deforestation through wood gathering, overgrazing and poor land use planning and management.</p>	<p><b><u>Informal settlements</u></b></p> <p>Informal settlements have major negative effect on the environment in that whenever it occurs, natural vegetation is destroyed worsening problems such as deforestation, soil erosion, water and air pollution e.g. Hluphekani in the eastern part of Giyani Town, Matshamahinkanu (between Sections E and F), the squatter camp in Section A. The major causes of informal settlements are influx of people from villages to the town due to poverty, unemployment, population growth and urbanization.</p>
<p><b><u>Overgrazing</u></b></p> <p>Overgrazing is another environmental problem which is rife in the Greater Giyani Municipality. The contributing factor is the unscientific stock farming which at the end exerts pressure on the grazing land.</p>	<p><b><u>Wetlands</u></b></p> <p>The wetland are unprotected, and as a result people occupy them illegally. Also, there is a great deal of illegal dumping in the wetlands.</p>

**Table 11: Environmental SWOT Analysis**

Strengths	Weaknesses	Opportunities	Threats
<ul style="list-style-type: none"> <li>• Environmental by-Laws</li> <li>• Land-care projects</li> <li>• LEDET and DEA are supportive of the municipal environmental management.</li> <li>• the greenest municipal competition</li> </ul>	<ul style="list-style-type: none"> <li>• Non-rehabilitated excavated areas</li> <li>• Declining biodiversity</li> <li>• Lack of capacity in the Disaster unit</li> <li>• Lack of capacity to enforce by-laws</li> <li>• Unmonitored veld fires.</li> </ul>	<ul style="list-style-type: none"> <li>• Proximity of environmental experts in the Kruger National Park</li> <li>• Proximity to Mopani District</li> <li>• Less Industrious area</li> <li>• environmental specialist in the municipality</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction of grazing land</li> <li>• Reduction of arable land</li> <li>• Increased occurrence of mosquitoes</li> <li>• Droughts and floods</li> <li>• Fire station not well resourced-Fire station</li> <li>• climate change</li> <li>• Natural disasters, eg.</li> <li>• Flooding, drought.</li> <li>• Covid 19</li> </ul>

**1.2.1.10. Challenges: Spatial Rational**

- Unstructured Development
- Lack of Land Use Management
- Lack of Land Use Policies' application
- Minimum participation by all stakeholders on land use matters and policies
- Lack of compliance by stakeholders
- Lack of Monitoring on land matters
- Lack of alignment of SDF and SPLUMA
- General lack of land for development.
- Chieftaincy disputes.

## 1.2.2. KPA 2: Institutional Development and Transformation

The Greater Giyani Municipality was established in terms of the Constitution Act, no 108 1996, the Demarcation act 27 of 1998 and Section 12 Notice issued in terms of the Local Government: Municipal Structures Act 117 of 1998. The municipality is organized into political and administrative structures.

### 1.2.2.1. Political Structures

Council has appointed seven full time councilors as follows:

- Mayor
- Speaker
- Chief Whip
- Chairperson infrastructure development
- Chairperson finance committee
- Chairperson corporate governance and shared services
- Chairperson MPAC

### 1.2.2.2. Portfolio Committees (established by council)

Table 12: Portfolio committees

NO	NAME OF COMMITTEE	DEPT TO SUPPORT	CLUSTER
01	BUDGET AND TREASURY	BUDGET AND TEASURY	FINANCE
02	WATER, SANITATION AND ENERGY	TECHNICAL.	INFRASTRUC TURE
03	ROAD AND TRANSPORT	TECHNICAL	INFRASTRUC TURE
04	HEALTH AND SOCIAL DEVELOPMENT	COMMUNITY SERVICES	SOCIAL
06	CORPORATE AND SHARED SERVICES	CORPORATE SERVICES	CORPORATE GOVERNANC E & SHARED SEVICES



NO	NAME OF COMMITTEE	DEPT TO SUPPORT	CLUSTER
07	SPATIAL PLANNING AND LED	PLANNING AND DEVELOPMENT.	ECONOMIC DEVELOPMENT
08	INFRASTRUCTURE DEVELOPMENT	TECHNICAL SERVICES	INFRASTRUCTURE
09	SPORTS, ARTS AND CULTURE	COMMUNITY SERVICES	SOCIAL

Council also has the following special programs that are located in the Office of the Mayor:

- Gender
- Disability
- Traditional Affairs
- Youth
- HIV/Aids
- Older persons.
- Officials responsible for coordinating this special program have been appointed and are reporting to the manager in the office of the mayor.

### 1.2.2.3 MPAC and its functionality

Section 129 of the MFMA requires municipalities to prepare an oversight report over the annual report and to publish it in the website and also send them to the provincial legislature.

Section 79 of the MSA provides for committees of council reporting directly to the council, in accordance with the terms of reference of such committees as developed by the council. Such committees, because of direct reporting lines to council, are best suited to do oversight in the municipality, not only in terms of oversight report, but general oversight over both the administrative and executive authority of the municipality.

The Greater Giyani Municipality has established the MPAC and a chairperson has been appointed on full time basis, and the committee consist of eight members. The new governance model has been introduced and the municipality has designated ten (10) councilors as chairpersons of portfolio committees assisting the political heads of portfolio committee and provides oversight toward the activities of executive committee.

The MPAC committee has quarterly meetings, and the position of a researcher has been appointed to ensure effective and efficient functionality of the office. The committee has assessed the annual report for 2022/23 and it will also engaged in a public participation session in that

regard. The new governance model has introduced 10 new chairpersons of portfolio committee which support the executive committee and provide oversight function.

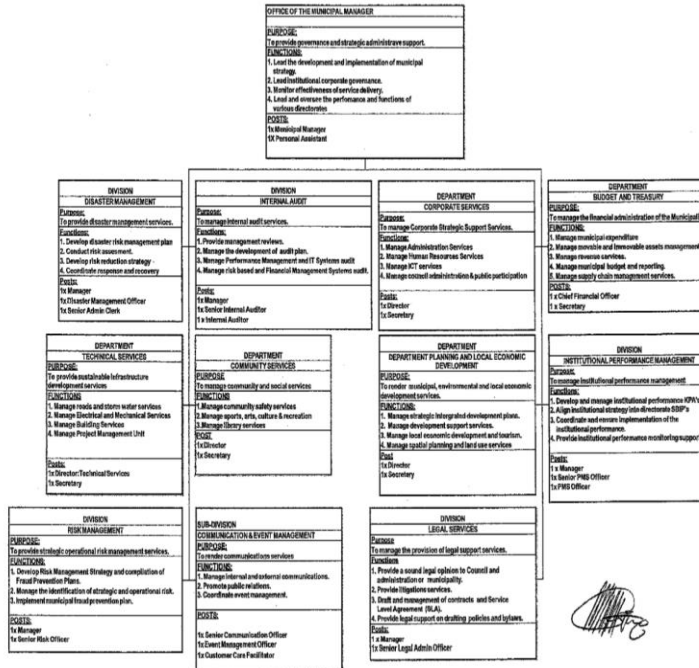
### **Organizational structure**

The municipal organizational structure is headed by the municipal manager who is supported by directors, Managers and other officials for effective running of the municipality. The organizational structure is reviewed annually taking into consideration financial and environmental consideration and it is reviewed together with the budget and the integrated development plan of the municipality.

The organizational is an important instrument which ensures that the correct human and financial resources are matched in order to realize the objectives of the municipality as set in the IDP and the supporting sector plans. (insert organizational structure)

## GGM APPROVED ORGANISATIONAL STRUCTURE FOR 2022-26

5



The Greater Giyani Municipality has been established in terms of Section 12 Notice.

The administration structure consists of the following departments and Units: headed by Municipal Manager.

- Budget and treasury office
- Corporate Services
- Community services
- Technical Services Department
- Planning and Development; all this position are currently filled by directors.

### 1.2.2.4. Mandate, Powers and Functions

The Greater Giyani Municipal Council is a category B Municipality which consists of 62 Councilors and 10 Traditional Leaders. The Municipality has been assigned powers and functions in terms at Section 84 (2) of the Local Government: Municipal Structures Act, 117 of 1998 as amended. Greater Giyani Municipality was assigned the following powers and functions:

**Table 13: Municipal Powers and Functions**

<b>FUNCTION</b>	<b>RESPONSIBLE DEPARTMENT</b>	<b>DEFINITION</b>
Municipal Planning	Strategic Planning & LED	Development of the integrated development plan in terms of the municipal Systems Act, 32 of 2000.
Local Tourism	Strategic Planning & LED	The promotion, marketing and, if applicable, the development of any tourism attraction within the area of the municipality with a view to attract Tourist; to ensure access, and municipal services to such attraction, and to regulate structure and control
Markets	Community Services and Strategic planning and LED	The establishment , operations, management , conduct, regulations and / or control of markets other than fresh produce markets including market permits, location, times, conduct, etc.
Trading Regulations	Strategic Planning & LED	To regulate of any facility and /or activity related to the trading of goods and services within the municipal area not already regulated by National and provincial legislation
Municipal Parks	Technical Services and Community Services	The provision, management, control and maintenance of any land, garden or facility set aside for recreation, sightseeing and / or tourism and including playground, but exclude sport facilities.
Open places	Community Services	The management, maintenance and control of any or facility owned by the municipality for public use.
Noise pollution	Community Services	The control and monitoring of noise that adversely affects the well-being of human health or the eco-system that is useful to maintain, now or in the future.
Control of public nuisance	Community Services	The regulation, control and monitoring of any facility or activity.
Municipal Airport	Technical Services	A demarcation area on land or water or a building which is used or intended to be used, either completely or in part, for the arrival or departure of air craft which includes the establishment and maintenance of such a facility, including all infrastructure and services
Municipal Public Transport	Technical Services	The regulation and control and where applicable, the provision of: services for the carriage of passengers, whether scheduled, operated on demand along a specific route or routes or, where applicable, within a particular area.

Storm Water drainage	Technical Services	The Management Systems to deal with storm water in building-up areas.
Portable Water	Technical Services	The establishment, operation, management and regulation of a potable water supply system, including the services and infrastructure required for the regulation of water conservation, purification, reticulation and distribution; bulk supply to local supply.
Sanitation District function	Technical Services	The establishment, operation, management and maintenance and regulation of a system, including infrastructure, for the collection of human excreta and domestic waste-water to ensure minimum standard of service.
Refuse Removals, refuse dumps, solid waste disposable	Community Services	Removal of any household or other waste and the disposal of such waste in an area, space or facility established for such purpose, and include the provision, maintenance and control of any infrastructure or facility to ensure a clean and healthy environment.
Street Trading	Community Services	The control, regulation and monitoring of the selling of goods and services along a public pavement or road reserve.
Bill boards and the display of advertisements in public places	LED	The display of written or descriptive material, any sign or symbol or light that is not intended solely for illumination or as a warning against danger which: promotes the sale and / or encourages the used of goods and services found on the streets.
Amusement facilities/ beaches	Community Services	A public place for entertainment. The area for recreational opportunities and facilities along the sea shore available for public use and any other aspect in this regard which falls outside the competency of the National and provincial government.
Cemeteries, Funeral parlour and crematoria	Community Services	The establishment, conduct, control facilities for the purpose of disposing of human and animal remains
Municipal Roads	Technical Services	The construction, maintenance and control of all public roads
Street Lighting	Technical Service	The provision and maintenance of lighting for the illumination of streets.
Local Amenities	Technical services	The provision, management, preservation and maintenance of any municipal place, land and building reserved for the protection of places or objects of scenic, natural, historical and cultural value or interest and the provision and control of any of such amenities.
Traffic and parking	Community Services	The management and regulation of traffic and parking within the area of the municipality including but not limited to the control over the operating speed of vehicles on municipal roads.
Municipal Public works	Technical Services	Any supporting infrastructure or services to empower a municipality to perform its functions
Building regulations	Technical Services	The regulation, through by-laws, of any temporary or permanent structure attached to, or to be attached to, the soil within the area of Jurisdiction of a municipality, which must at least provide for approval of building plans, building inspections.
Electricity reticulation	Technical Services	Maintenance of the electricity reticulation network, bulk supply or electricity which includes for the purpose of such supply, the

<i>ESKOM is responsible</i>		transmission, distribution and where applicable, the generation of electricity and regulation control.
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#### 1.2.2.5. Employment equity

**Table 14: Employment Equity**

Number of women in top and middle management.	04	
Disabled	4	
PDI	<b>Employees</b>	
	<b>Males</b>	<b>Females</b>
	163	178

#### 1.2.2.6. Retention Policy

Retention policy is in place.

#### 1.2.2.7. Vacancy rate 2023/24

The vacancy rate in the municipality is currently standing at 37% as per the approved organizational structure. For this financial year 20 position has been appointed and will be filled with the hope of reducing the vacancy rate by 20%.

Percentage of position filled	Percentage of position vacant
63%	37%

**Table 15: Skill Development Plan for 2023/24**

Department	No. to be trained	Gender	
		M	F
1. Basic Service Delivery	Plumbing	05	02
	OHS		
	Turf management	06	01
	Road Maintenance	3	03
	Waste Management 6	07	4
	Defensive driving	02	
	Advance cleaning		09
Financial Viability	Gap skills	03	
	Inventory management	01	03
	Project management	08	01
	SCM	03	01
	Clearance certificates	02	04
	Investigation of fruitless and wasteful expenditure	02	03
	MFMP 5	05	03
	Accounts Payable and Accounts Receivable	01	01
	Public Participation Protocol	04	05
	PLANNING LED and IDP	04	02
Management and leadership	Ethics	10	08
	Councillors development programme	06	06
	Municipal governance	16	07
	MPAC	01	01
	Municipal leadership	02	01
Workplace training	Customer care	10	12
	Telephone Etiquette	02	01
	Labour relations	04	01

**1.2.2.8. Performance Management System**

The Municipality has a Performance Management Framework policy approved and system is developed. There is still room for improvement the area of monitoring, assessment and evaluation.

The PMS policy only addresses the performance of the organizational and S57 managers. SDBIPs for 2022/23 was signed and submitted to COGHTA as per MSA 32 of 2000. Performance report has been submitted on quarterly bases, and Mid-year report 2022/23 was approved by 25th January 2023 and submitted to COGHSTA. The performance audit committee has been appointed by council and it is operational.

#### **1.2.2.9. Challenges on Institutional Development and Transformation**

- Office space not adequate to create an enabling working environment.
- Inadequate record Management Systems.
- Inadequate security on some municipal buildings.
- Review of policies.
- Incomplete job evaluation process by SALGA.
- Draft Individual Performance Management policy in place, but there is lack of capacity for implementation of the systems.
- The recent spate of COVID 19 pandemic

#### **1.2.3. KP 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICE DELIVERY**

This KPA focuses on the infrastructural development, maintenance and provision of basic services.

##### **1.2.3.1. Water**

The Greater Giyani Municipality is not a Water Service Authority. The Mopani District is providing water to our communities and does the maintenance of bulk infrastructure; however GGM and MDM have signed an SLA which defines GGM as a WSP.

The Greater Giyani municipal area is characterized by low summer rainfalls. This results in severe water shortages and drought conditions. However, the municipality has experienced good rains in the year (2021/22), though the rain also damaged some of the road infrastructure.

Water resources are restricted to surface and groundwater. The major surface water resources are the Middle Letaba Dam (fed by Middle Letaba, Koedoes, Brandboontjies rivers as well as minor streams) and The Nsami Dam (mainly fed by Nsami River). The current infrastructure in Giyani is inadequate to supply water to the whole of the municipal area. The district municipality provides



56ml/d to GGM. Middle Letaba Dam and its treatment water works capacity at 24ml/d ,Mapuve water works at 3,6ml/d and Nsami Dam and its treatment water works capacity at 28ml/day. The demand for water in villages has also increased. However the pumping capacity have increase due to the commissioning of new water treatment plant at Nsami dam. The department of water and sanitation has embarked on a massive project in greater Giyani for the refurbishment of water infrastructure by putting in new pipeline and upgrading of the existing water plant. The project will in future augment water supply to the whole of greater Giyani municipality.

**Table 16: The Population which needs water supply in Greater Giyani**

Pipeline	Population	Pipeline	Population	Pipeline	Population
<b>A</b>		<b>C</b>		<b>Mapuve Water Works</b>	
Thomo	5 880	Giyani Town	22 651	Mapuve	4 876
Khakhala	2 100	Hluphekani	12 093	Zamani	2 142
Gawula	2 680	Siyandhani	5 460	Jim Nghalalume	2 733
Mahlathi	2 681	Homu C		Sifasonke	2 960
Ndindani	1 820	<b>D</b>		Tomu	2 618
Hlomela	1 530	Giyani Town	Sections: A, D, F, Gvt Building	<b>Middle Letaba Water Works</b>	
Total	16 691	Kremetart		Babangu	2 272
<b>B</b>		<b>E</b>		Gon`On`O	1 708
Homu A	4 059	Dzingidzingi	2 000	Nhlanike	4834
Homu B	4 866	Bode	2 100	Mavusa	1 501
Mapayeni	4 220	Maswanganyi	2 000	Rivala	1 994
Nwakhuwani		<b>D (south)</b>		Khani	5 595
Vuhehli	1 890	Sikhunyani	5 831	Basani	2 587
Savulani	2 380	Ngove	6 280	N`Wamakena	3 737
Shikhumba	2 450	Nkomo A	2 408	Dingamazi	1 694
Shawela	3 980	Nkomo B	4 150	Shimange	2 740
Mahumani	2 030	Bambeni	1 290	Nden`Eza	4 088
Makhuva	4 330	Maphata	2 000	Phikela	2 300
Mbaula	3 620	Munghonghoma	1 260	Muhlahandlela	2 643
Phalaubeni	2 210	Gidja (loloka)	1 420	Ximausa	3 129
Mushiyani	1 640	Mbhendlhe	1 230	Msengi	3 902
<b>F (South)</b>		Guwela	1 530		
Thomo	2 710	Kheyi	1560		
Mninginisi Block 2	2 630	Mageva	6 990		

Pipeline A	Population	Pipeline C	Population	Pipeline Mapuve Water Works	Population
Mhlava Willem	1 540	Dzumeri (Ndhambi)	6 970		
Muyeshe	4 100	Daniel	1 230		
<b>F (North)</b>		Mphagani	5 590		
Shikukwani	7652	Zava	5 677		
Mavalani	4567	Khanxani	2 910		
Bon`Wani	1389	Shitlakati	2 060		
Mbhatlo	2456	Matsotsosela	2 302		
Shivulani	2356	Mzilela	1 150		
N`wadzek udzeku	3124	Mayephu	1 940		
Mninginisi b/1 & 2	6754				

Source DWS 2018.

**Table 17** indicates the main water supply for households in Greater Giyani. Households with water inside their dwellings decreased from 18.94% in 2007 to 11.26% in 2016. These figures are however questionable. Other factors that might have contributed to the latter mentioned fact are the re-demarcation of municipalities. However, 42.83% of the household's does not have access to at least RDP standard water supply in 2018.

**Table 17: Main water sources supplying households**

Households	2011	%	2016	%
Dwelling	7942	18.94	5887	11.26
Inside Yard	12396	29.56	16894	32.31
Community Stand	19274	45.96	7112	13.60
Community stand over 200m	0	0.00	15404	29.46
Borehole	712	1.70	1485	2.84
Spring	1091	2.60	20	0.04
Rain Tank	336	0.80	71	0.14
Dam/Pool/Stagnant Water	0	0.00	110	0.21
River/Stream	0	0.00	3065	5.86
Water Vendor	0	0.00	150	0.29
Other	189	0.45	2086	3.99

Households	2011	%	2016	%
<b>Total</b>	<b>41940</b>	<b>100.00</b>	<b>52284</b>	<b>100.00</b>

(Stats SA, 2016)

#### 1.2.3.1.1. Free Basic Services

The municipality provides **6 kiloliters** of free basic water to all households with piped water. Boreholes are also used in communities where there is an acute shortage of water to augment the supply; the municipality is paying for diesel and electricity used for pumping water to the communities. The municipality also provides free basic electricity to all qualifying household by providing electricity tokens worth 50kwh. All indigent households are encouraged to register with the municipality in order to benefit from the services that the municipality is subsidizing.

#### 1.2.3.2. Sanitation

Sanitation is a major problem, which also contributes to health hazards and underground water pollution. Most of the people within the municipal jurisdiction area use pit latrines (45.5% in 2011) without ventilation while others have no sanitation facilities at all (74.9% in 2016). 22.2% of Households had RDP standard sanitation in 2011 with 41 108 (77.8%) households still below the RDP standard. The department of water and sanitation is in the planning process of constructing new sewer treatment works to augment the existing plant.

**Table 18: Sanitation facilities for households.**

Households	2011	2016
Flush Toilet (connected to sewerage system)	7222	7222
Flush septic tank (with septic tank)	311	
Chemical toilet	1305	0
Pit Latrine with ventilation (VIP)	2921	18 123
Pit latrine without ventilation	11908	0
None	29050	
<b>Total</b>	<b>63 867</b>	

S tats SA, 2016

#### Electricity

Electricity is generated and distributed by Eskom. Electricity and energy are provided by means of the following sources:

- Grid electricity, which is supplied from power stations.
- Non-Grid electricity generated from solar panels, petrol and diesel generators, as well as
- Other sources of energy which include batteries, paraffin, coal, wood, candles, gas, etc

**Table 19: ESKOM PROPOSED PFOJECTS FOR 2021– 2023 (UNITS)**

2023-2026		2023-2026	
Homu 14a	150	Ngove	589
Mninginisi B3	184	Mageva	150
Bode	200	Mbendle	150
Skhunyani	100	Mnghonghoma	150
Mapayeni	150	Daniel	120
Homu 14B	120	Loloka	150
Khakhala	150	MATSOTSOSELA	150
Xivulani	200	Mahlathi	150
<b>TOTAL:</b>	<b>1594</b>	<b>TOTAL:</b>	<b>1427</b>
2023-2026			
Ntshuxi	100	Mninginisi B2	150
Phikela	120	Thomo	250
Makosha	100	Ngobe	100
Maswanganyi	250	Ndhambi	100
Nwamankena	100	Ndindani	100
Manombe	100	Siyandhani	500
Ndhambi	170	Phalaubeni	100

Botshabela	150	Nkomo A	100
		<b>TOTAL:</b>	<b>2140</b>

**Table 20: GGM PROPOSED ELECTRIFICATION PROJECTS FOR 2021 – 2023 (Units)**

<b>2023-2026</b>			
Gon'on'o	58	Ndhengeza	300
Makhuva	610	Mphagani	100
		<b>TOTAL: R11 652 000</b>	<b>971</b>

<b>2023-2026</b>			
Dingamanzi	73	Gandlanani(done)	257
Phikela	66	Shimange	10
Mbaula	167	Rivala	35
Silawa	38	Shikhumba	195
Maswanganyi	76	Vuhehli	43
Mninginisi B3	308	Bambeni	188
Mbatlo	30	Mhlava-Willem	50
Kheyi	20	Mzilela	24
Ndindani	14	Ximawusa	27
Gawula	76	Mushiyanni	40
N'wakhuwani	10	<b>TOTAL:</b>	<b>1308</b>

<b>2021-2023</b>			
Risinga	723	Mahlathi	26
Ntshuxi	15	Hlomela	11
Xitlakati	48	Khaxani	31
Shivulani	31	Sekhiming	119
Homu 14 a	112	Homu 14b	89
Siyandhani	11	Babangu	19
Nkomo B	16	NkomoC	7
Dzingidzingi	56	Mninginisi B2	13
Muyexe	88	Xawela	117
Mapayeni	60	<b>TOTAL</b>	<b>1608</b>

The total number of households without electricity in GGM is 9 073 (NB it should be noted that this figure does not include informal settlement).

Table 21 indicates sources of lighting by households in Greater Giyani. It can be seen that the majority of households have been provided with electricity i.e. in 2011 19114 (45.7%) and in 2016 was 35503 (67.2%), therefore 33.8% or 17364 households still need electricity.

**Table 21: Source of Energy for Lighting**

Households	2011	%	2016	%
Electricity	35503	67.2		80.9
Gas	122	0.2		0
Paraffin	6200	11.7		5.5
Candles	10718	20.3		12.9
Solar	60	0.1		0.1
Other	264	0.5		0.5
<b>Total</b>	<b>63 567</b>	<b>100</b>		<b>70 547</b>

Source: Stats SA 2016

#### 1.2.3.3. Refuse removal / solid waste

The Greater Giyani municipality has two solid waste disposal sites. The legal status of the old site is challenged since it does not adhere to the requirements of the Department of Environmental Affairs and Tourism. The site is located at the confluence of Murhongolo and Klein Letaba rivers and waste material overflows and contaminate rivers, causing health hazards. Littering and illegal dumping is also a major problem, particularly in the CBD area of Giyani Town and along the main roads. There is no proper refuse removal systems in the rural areas (63.2% use their own dump site) therefore, causing a health hazard. The municipality is intending to extend this service to rural areas (8 villages). A new land fill site has been established and has acquired the related legal status. The site is not yet functional; however the landfill site has been completed and awaiting to be operationalized. The are plans to officially close the current dumping site as soon as the new landfill site is fully functional.

**Table 22: Refuse Removal**

Households	2011	%	2016	%
Municipal Weekly	5302	10.1		12.9
Municipal Other	146	0.3		0.3
Communal Dump	402	0.8		2.6
Own Dump	33028	63.2		64.7
No Disposal	13406	25.6		19.4
<b>Total</b>	<b>52284</b>	<b>100</b>		<b>100.0</b>

Stats SA, 2016

Table:22.1 Refuse removal backlog urban and rural.

Refuse removal service	Urban(access)	Rural(access)
Waste removal	8865	1234
Refuse transfer station	64	Nil(0)
Backlog	Urban backlog 123	Rural backlog 68200

#### 1.2.3.4. Housing

In terms of the information provided by the local communities, housing is one of the needs, which require some attention, in order to achieve the ultimate goal of providing decent shelter and a better life for all. In terms of Table 23, a large number of people are not properly housed and that becomes a problem during the rainy seasons.

**Table 23: Number of sites by housing type**

Housing Type	No of Sites 2012 COMPLETED	Backlog
PHP (people housing program)	12 354	17 826
Rural Housing ( RDP)	13 487	18788

(Source: Municipal Database, 2016)

In terms of Table 24 most dwelling in Greater Giyani are either formal (44.4% in 2011) or traditional (53.3% in 2001). It is notable that the number of formal houses increased from 30.5% in 1996 to 44.4% in 2011 while

traditional houses decreased from 66.45% in 2007 to 53.3% in 2011. Therefore, the housing backlog be the informal & traditional dwellings amounting to 28 985 or 55.4 the department of local government has appointed consultants to develop the housing chapter for Greater Giyani which will inform the housing need of the municipality. This chapter will also assist in the establishment of integrated sustainable human settlement and also making our IDP credible. According to municipal housing chapter the housing backlog is estimated at 22504 housing units. The housing chapter has also identified possible land that could be used to build new houses in line with government policy of integrated human settlement.

It must be indicated that the majority of houses in Greater Giyani are thatched roof mud roundavels, some of these houses were destroyed during the recent floods. This problem persists during rainy period. There are township establishments in the municipality. Department is also building houses (RDP) within existing stands in the villages and some middle-income township establishment in the municipality. Provincial department of housing has allocated more than 190 units in the current financial year to deserving beneficiaries to alleviate the housing backlog in the municipality.

<b>Table 24: Dwelling By Type</b>	<b>% 2011 STATSSA</b>	<b>% 2016, CS</b>
House or brick structure on a separate stand or yard	41.0	70.0
Traditional dwelling/hut/structure made of traditional materials	53.3	24.9
Flat in block of flats	0.7	0.3
Town/cluster/semi-detached house (simplex, duplex, triplex)	0.3	0.1
House/flat/room in backyard	1.9	1.5
In backyard	0.3	0.5
Not in backyard (informal, squatter, settlement)	0.8	2.1
Room/flat let not in backyard but on a shared property	0.5	0.3
Caravan or tent	0.1	-
Private ship/boat	-	0.1
WORKER'S HOSTEL (BEDROOM)	-	0.1
OTHER	-	0.3
TOTAL	100.0	100.0

Statssa 2016.

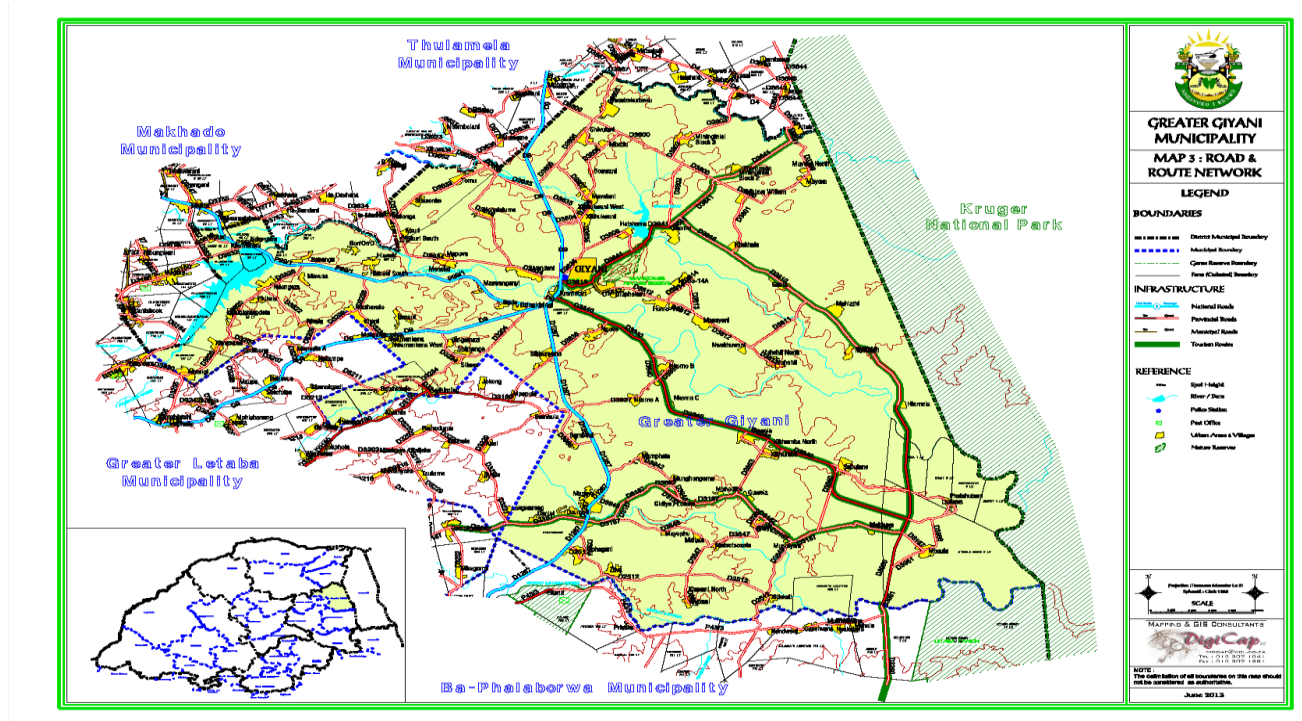


### **1.2.3.5. ROADS AND TRANSPORT**

#### **1.2.3.5.1. Roads and Storm Water**

The road network within Greater Giyani Municipal area which was damaged by the rainfall during the recent rains are being repaired. What remains now is for provisions to be made to ensure that they are maintained regularly, and potholes are also repaired. Most of the roads need rehabilitation and maintenance especially provincial road e.g. Giyani to Phalaborwa and Giyani Via thomo roads and bridges need to be repaired due to high rainfall during December 2022 to March 2023 .Giyani has approximately **200 KM** of provincial tarred road which cut across the municipality and approximately **700 KM** of gravel road belonging to the District and local municipality needs to be surfaced.SANRAL has approved two roads that will be surfaced in the near future with the total of 61KM in the municipality e,g Mageva to Makhuva 29KM and thomo to Hlomela road 32KM this will significantly reduce the number of gravel roads in the municipality and the total of 15000 households will benefit out of this projects.

1.2.3.5.2. Strategic Road network: Map: 5



Source: GGM SDF 2021

Map 3 displays the spatial road network of Major roads that link Giyani to neighboring municipalities and the Kruger National Park and Tables below provides a description and type of utilization of the road. The roads are either linkages to strategic destinations or are freight and economic corridors. Table 25 indicates roads' numbers and their kilometers and most of these roads need serious attention. EPWP is being used as a vehicle to assist the municipality in addressing potholes and all other roads maintenance programmed in the municipality.

**Table 25: Road connections by type**

<b>Provincial Tar Roads – GGM : K m</b>		
P99/1	Gaza beef – Sterkrivier dam Linkage corridor that connects Giyani Municipality and Vhembe District. The rout is also an alternative choice to Polokwane (N1)	34
<b>Total</b>		<b>34</b>
<b>District Tar Roads – GGM</b>		
D9	Makgakgapatse - Mushwani junction	38
D1267	Kremetart - Constatia(D2512)	32
D3815	Masingita - D3641	4
D3812	D3815 – Vuxakeni to Homu	3
D3641	D3815 –Giyani college of education to Hlomela	45
	The roads are a linkage to remote villages to Giyani Town. D3815 is a linkage between Giyani and Kruger National Park, with Tourism Destination along such, Shangoni Gate, Muyexe Conference center, Thomo Cultural Village, Manombe game Reserve.	17
<b>Total</b>		<b>79</b>
<b>District Gravel Roads – GGM</b>		
D3641	Giyani college of education -	24
D3812	Vuxakeni - Vuhehli road (4 km tarred,) 1,2km added	20

D3635	D3809 -D3636(Mudavula)	20
D3634	Giyani – Malonga (Completed)	29
D3810	Thomo -Hlomela road planning in progress	34
D3802	Thomo –Shangoni( 7km left to proposed shangoni gate)	8
D3803	Mninginisi – Shingwedzi	13
D3801	Khakhala -Mhava Willem	8
D3800	Shangoni road -	26
D3809	Manombe - Makosha - Mahlangula	7
D3799	Shingwedzi – Muyexe	6
D3805	D9 - Nwazekudzeku–Shingwedzi )	10
D3816	Siyandhani –Ngalalume -D3635	14
D3807	D3805 – Mavalani	5
D3633	Malonga - Sifasonke -D3635	12
D3804	Xikukwani - Mbatlo -Shangoni	18
D3814	14B - 14A(complete)	4
D3813	14A – Mapayeni(2 <sup>nd</sup> phase under planning	4
D3811	Vuhehli -Mahlathi gate	8
D3207	Ximausa – Sedibene	8
D3209	Rivala – Khani	9
D3238	Hlaneke – Gandlanani	8
D3206	Sedibene – Border	8
D3187	Lekwareni – Mbaula (planning phase)	49

D3836	Sikhunyane – Ngove	10
D3840	Kremetart – Phalaborwa D3187 (complete)	46
D3837	Nkomo – Shamriri ( First phase complete 2KM)	09
D2512	Constatia – Shitlakati	24.6
D3849	Matsotsosela –Molototsi	11
D3847	Kheyi – Khashane	16
D3848	Mushiyane – Xitlakati priority road agricultural support	8
D3981	Mbaula - Letaba river	8
D3982	Kheyi -muxiyani	7
D3854	Shiawela – Shikhumba (planning )	6.2
D3948	Mngongoma – Gidja	2
D3844	Mphagani - D1267	3
D3820	Babangu – Msengi ( complete)	25
D3187	Mageva road – to makhuva road (planning in progress)	36
D3842	Mngongoma – Maphata - Bambeni	10
D3853	Guwela - Shikhumba -Shawela	8
D3980	Makhuva gate – Letaba river	10
D3966	Mbaula – Phalaubeni	6
D3204	Skhiming – Dzingidzingi tarred	9
D3234	Shimange - via – Dingamazi tarred	10
D3211	Skhiming to Nakampe	9
D3983	D1267 – Bambeni tarred	6

<b>Total</b>	<b>150.8</b>
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(Source: Municipal database)

Most streets in Giyani, with the exception of Kremetart, have no names. This creates problems for tourists, businesses, emergency services and police services. Road & information signs are also critical in the municipal area. The municipality has started a process of street naming in all the township and communities are encouraged to participate in the process of naming the streets, service providers are onsite to facilitate the process of naming of streets.

### Public Transport

With regard to public transport, the area is served by buses and taxis. GNT has a fleet of more than 40 buses which have been distributed all over Greater Giyani Municipal area, however the fleet is dilapidated and some of the no longer in use. The buses serving the area are augmented by long distance buses which are either privately owned, ferrying passengers from Giyani to Gauteng on a daily basis. There are private bus companies which assist in conveying commuters to and from work on a daily basis, e.g. Risaba Bus Service and John Hlungwane as well as approximately 500 fleet of taxis. Table 26 presents the main mode of travel to work for the population in Greater Giyani during 2001. From the table it is clear that most people get to work/school on foot (44%), while 2.4% use minibus/taxis.

**Table 26: Mode of Travelling for Work or School**

persons	2016	%
Bicycle	1578	0.4
Bus	2686	1.1
Car Driver	10045	1.2
Car Passenger	4561	1.5
Minibus/Taxi	18709	2.4
Motorcycle	188	0.1
NA	116349	49.0
Foot	104445	44.0
Other	359	0.2
<b>Total</b>	<b>256 300</b>	<b>100</b>

Stats SA, 2016

The municipality has a traffic testing station. The station operates under the framework of NaTIS Regulation and performs transactions such as vehicle registration and licensing, learner license testing, driver's license testing, driver's license card renewals and vehicle roadworthy testing. The station has been upgraded from grade B to grade A testing station which will also test heavy duty vehicles like trucks and buses this has significantly reduced the backlog in the municipality.

Greater Giyani municipality has an airport/landing strip which was developed by the former Gazankulu Government. The strip has not been adequately utilized due to poor and unmaintained infrastructure. However, the Gateway Airports Authority Limited (GAAL) has indicated plans to upgrade and maintain it. The municipality intends to put strategies in place to market and promote the airport. Some developers has shown interest in partnering with government to upgrade and utilize the airport for commercial purposes.

The Department of Transport has indicated the intention to revive the idea of an intermodal transport facility which was put on hold due to financial constraints by provincial government. This will serve as a taxi and bus rank with some local amenities. The municipality is in negotiations with local traditional authorities to avail land for this proposed development.

#### **1.2.3.6. Safety and Security**

The municipality has one police station which is operational and the other one at Muyexe is yet to be completed with three satellite stations: Dzumeri, Makhuva and Bend store. The police stations is fully operational, However the municipality is developing more resources will be required, in order to enhance service delivery. There is a need to increase the number of satellite police stations to ensure that all areas have access to police services. Community policing fora have been established in all wards to deal with crime related issues. The police station has +-700 police officers which have been distributed to all the units. The most common crimes in the Giyani policing area are:

- Housebreaking (business and residential)
- Assault
- arson
- Rape
- Murder
- Stock theft
- Car hijackings
- Gender based violence.

There are some challenges which impact on the police ability to fight crime effectively e.g. bad road networks, lack of street names and poor communication services. The municipality is doing its best to

assist in the war against crime by improving the road networks and erecting high mast lamps in crime hotspots. It is also in the process of street-naming which will assist the police to respond to complaints quickly. The municipality has installed 91 high mast lights in all the villages, except in the newly formalized settlements.

### 1.2.3.7. Education

Education is one of the key priorities of the present government; this analysis will try to highlight the number of schools per circuit in Greater Giyani. Greater Giyani is divided into five circuits as depicted by the table below:

**Table 27: Education Circuits**

Circuit	Number of primary schools	Number of secondary schools	Number of educators	Number of learners primary schools	Number of learners secondary schools
Nsami	15	10	496	8705	6080
Klein Letaba	18	13	556	9537	7420
Groot Letaba	18	12	529	8236	7590
Manombe	23	15	744	10970	8558
Shamavunga	20	15	688	8880	7044
<b>TOTAL</b>	<b>94</b>	<b>65</b>	<b>2528</b>	<b>46328</b>	<b>36692</b>

#### 1.2.3.7.1. Teacher learner ratio and quintiles

**Table 28: Teacher learner ratio and quintile levels**

1	2	3	4	5	Total
101	25	22	1	0	149

There is a challenge with regard to most schools in rural areas, which are dilapidated, with no proper sanitation and water. The department is in the process of rehabilitating most of them by building new state of the art classrooms. The department is also providing scholar transport for villages which do not have schools within a 10km radius.



#### **1.2.3.7.2. ABET and ECD Centers**

The municipality is having ABET and ECD centers which provide education to children and adults. There are approximately 30 ABET centers and more than 100 ECD centers that assist communities with early learning and adult basic education in order to realize the objectives of National Development plan (Vision 2030) of universal access to education.

#### **1.2.3.8. Sports, Arts and Culture**

Sports and recreation is coordinated by the Department of Sports, Arts and Culture of Limpopo in liaison with the local municipality. Sport council is in place to coordinate sporting activities. The development of sports in the municipality area is still a challenge. There is a need for constant maintenance of our sporting facilities. The municipality has signed a memorandum of understanding with the district municipality as well as the department of Sports, Arts and Culture to upgrade the Giyani Youth Camp into a sports academy for the whole district however budget is still a challenge to achieve this goal.

The municipality is having 10 sport centers and their status, namely:

- ❖ Dingaan Peter Rikhotso. (Need refurbishment)
- ❖ Homu in progress to be completed
- ❖ Amon Nghulele(needs refurbishment)
- ❖ Mavhuza(need refurbishment)
- ❖ JB Chauke(need refurbishment)
- ❖ Mzilela (dilapidated)
- ❖ Thomo (private and need refurbishment)
- ❖ Mapuve( private need refurbishment)
- ❖ T P Khuvutlo (need refurbishment)
- ❖ Kremetart( need refurbishment)
- ❖ Muyexe need refurbishment)
- ❖ Section E (incomplete)
- ❖ Shivulani in progress to be completed
- ❖ Mageva. completed

Most of these centers have been vandalized due to underutilization and the lack of security personnel; however the municipality is engaged in the process of revitalizing the centers by encouraging communities to take ownership and taking care of their facilities and also by appointing security personnel to guard these facilities.

## **Library Facilities**

There are five libraries in the municipality which assist the communities with access to information. They are as follows:

- Giyani
- Mopani District Library
- Makhuva
- Muyexe
- Xihlovo
- Zamani
- Mavalani .

The challenge, however, is that these facilities have a shortage of books and computer equipment as well as opening and closing times for access by the communities.

### **1.2.3.9. Arts and Culture**

The municipality is having an arts and culture center which assists the community in facilitating arts and culture related work. However, the Centre is not fully utilized as there is no full time staff dedicated to it. The center will be up for face lift in the next financial year. The municipality in partnership with SABC Munghana Lonene Xitsonga music award is proving to be a catalyst for sustainable arts and culture festival that has a potential of improving the lives of the local artist. There is a plan to make it an annual event that will celebrate the cultural diversity of the local people.

### **1.2.3.10. Heritage Sites**

The municipality currently has one declared heritage site which is Baleni. It is found 30 km east of the Giyani town, which has natural phenomenon e.g. natural salt and hot spring water. More research needs to be conducted to discover other heritage sites in the municipality.

### **1.2.3.11. Thusong Service Centers**

The municipality is having three Thusong service centers(one stop centers) which assist the community in accessing various government services through GCIS. These centers are located at:

- Makhuva
- Zava
- Muyexe

Additional centers are needed in order to help communities to access services closer to their homes and also to bring services closer to the communities. Staffing, equipment and usage are still a challenge.

**Table 29: Primary Health Care Facilities (and staffing)**

Facility	OPM	Nurses	Facility	OPM	Nurses
1. Msengi/24h via on call	1	8	2. Ndhengeza/24h via on call	1	11
3. Nkuri/24h via on call	1	11	4. Ntluri/24h/on call	1 act.	8
5. Basani/24h night shift	1 act.	15	6. Hlaneki /24 on call	1 act.	11
7. Loloka /24h/via on call	1 act.	10	8. Ratanang/24h on call	1	7
9. Sekhimini/24h via on call	1	10	10. Ngove/24h on call	1 act.	11
11. Kremetart/day care clinic	1	12	12. Bochabelo/24h on call	1 act.	9
13. Nkomo/24h night shift	1	12	14. Gateway day care clinic	1 act.	12
15. Xitlakati/24h via on call	1	7	16. Zava/24h/on call	1 act.	9
17. Makhuva/24/on call	1	13	18. Kheyi/24h on call	1	8
19. Matsososela/24h via on call	1 act.	7	20. Shikhumba/24h shift clustered with nkomo clinic	1	9
21. Shivulani/24h via on call	1 act.	11	22. Muyexe/24h on call	1 act.	9
23. Mhlava-Willem	1 act.	11	24. Khakhala-Hlomela/24h on call	1 act.	10
25. Thomo	1 act.	14	26. Mapayeni/24h on call	1	14
27. Nkhensani Gateway	1 act.	8	28. Dzumeri Mobile 2	1 act.	11
29. Giyani Mobile 3	1	13	30. Giyani Health Centre/24h night shift	1 2 act.	38
31. Dzumeri Health Centre/24h night shift	3 act.	37	<b>Total: Permanent OPM = 14</b> <b>Acting OPM = 20</b> <b>Nurses = 386</b>		

The facilities are feeders to the NKHensani Regional Hospital and Evuxakeni mental institution. The challenges are that most of the facilities are managed by acting personnel and there is a shortage of professional staff. NKHensani Hospital is unable to attract highly qualified personnel because of its

grading. This also created a lot of referral movement to the Mankweng and Letaba hospitals respectively.

The state-of-the-art nursing college is currently producing personnel who migrate to other areas and do not feed the local health facilities. A rigorous marketing campaign is needed in order to attract locals as students in the facility to augment the current staff in our local health facilities.

Emergency Medical Services (EMS) are not enough with only three (Giyani, Dzumeri and the proposed Muyexe).

Most of the local health facilities are not easily accessed by the community because of the dilapidated road networks and poor communication infrastructure.

Most cases are not promptly addressed as communication systems to ambulances are stifled by the lack telecommunication aerials (high masts aerial)

#### **1.2.3.12. Rural Development**

The new government has set itself five key priority areas:

1. Education
2. Creating decent and sustainable jobs
3. Rural development and land reform
4. Health and social development
5. Fighting crime and corruption

Greater Giyani was chosen as a pilot project for rural development in South Africa. Muyexe Village in ward 18 was selected to be a pilot project for this new initiative. The President of the country has on 17 August 2009 officially launched the comprehensive rural development program in Muyexe village. The CRDP in Muyexe will be used as a model for rural development in the country. The community of Muyexe has identified 25 key priority issues (projects) for the CRDP to address.

Different government departments, state owned enterprises; NGOs have committed themselves to fund some of these projects. The program will run for two years under the leadership of Department of Rural Development and Land Reform. The department has also added 3 villages which also form part of CRDP sites which are; Thomo, Dingamanzi and Gonono. The project is currently no longer active although government has invested a lot of money in the area, provincial government need to ensure that projects that were initiated are sustained and those that are not complete are completed and handed over to the community.

### 1.2.3.13. Challenges: Infrastructure Development and Basic Service Delivery

- Inadequate and dilapidated infrastructure for water and sanitation
- Inadequate storm water drainage
- Shortage of water
- Inadequate sanitation infrastructure, as a result contaminating underground water
- Vandalism of community facilities
- Inadequate animal pouding infrastructure and the unit is not fully functional
- Lack of enforcement of by-laws
- Town Planning Unit not fully functional.
- Land use Scheme not applied
- Illegal development and connection to services
- Inadequate road infrastructure
- Sports facilities not fully utilized.
- Invasion of proclaimed land and open spaces
- Lack of proper public transport facilities e.g bus rank
- SDF not adequate to assist environmental restrictions
- Lack of security on municipal properties, such as boreholes
- Lack of resources
- Heavy rainfalls
- Poor storm water drainage system.
- Poor public transport infrastructure eg lack of proper bus rank
- Inadequate public transport by-law enforcement
- High numbers of KM of gravel road
- Poor road signage
- Poor public transport connection nodes
- Poor regulation of taxi industry
- Poor maintenance of public transport systems

## 1.2.4. KPA 4: LOCAL ECONOMIC DEVELOPMENT

### 1.2.4.1. Economic Overview

The economy of the municipality is underpinned by four economic sectors, namely:

- Agriculture
- Tourism
- Retail
- Manufacturing.

Giyani comprises of four divergent sub-economies. The public sector which is the major contributor to the GDP, agriculture comprising of small scale commercial farming, retail and service sector, mainly in the Giyani CBD, and transport which is mainly concentrated in the taxi and bus industry, although its contribution is very little. The municipality has managed to create more than 3100 short and long term jobs through LED initiatives most of those jobs were created through EPWP and CWP programs which is currently in ward 18, 23,10,21,22,6,3 and 26.

Economic activities contribution

Economic activity	Contribution to GDP	Contribution to LED
Agriculture	17%	8%
Tourism	6%	3%
Mining	0,01%	0.1%
Trade	21%	7%

### 1.2.4.2. Economic development in the municipality

The economic activity that mostly takes place in Greater Giyani both formal/informal are: small-scale agriculture (maize, vegetables, tomatoes, and beef), services, and transport and retail development. There are however, a number of factors impacting negatively on the economic growth such as geographical location (distance to markets), shortage of skills, poor infrastructure, climatic conditions and diseases (HIV & Malaria). The municipality has potential for tourism and conservation development due to the existing natural heritage sites through the area, mining(24 disused mines), abandoned farming schemes, processing of natural products (Mopani Worm and Marula Fruit).According to our spatial development framework different nodes were identified as growth points, e.g

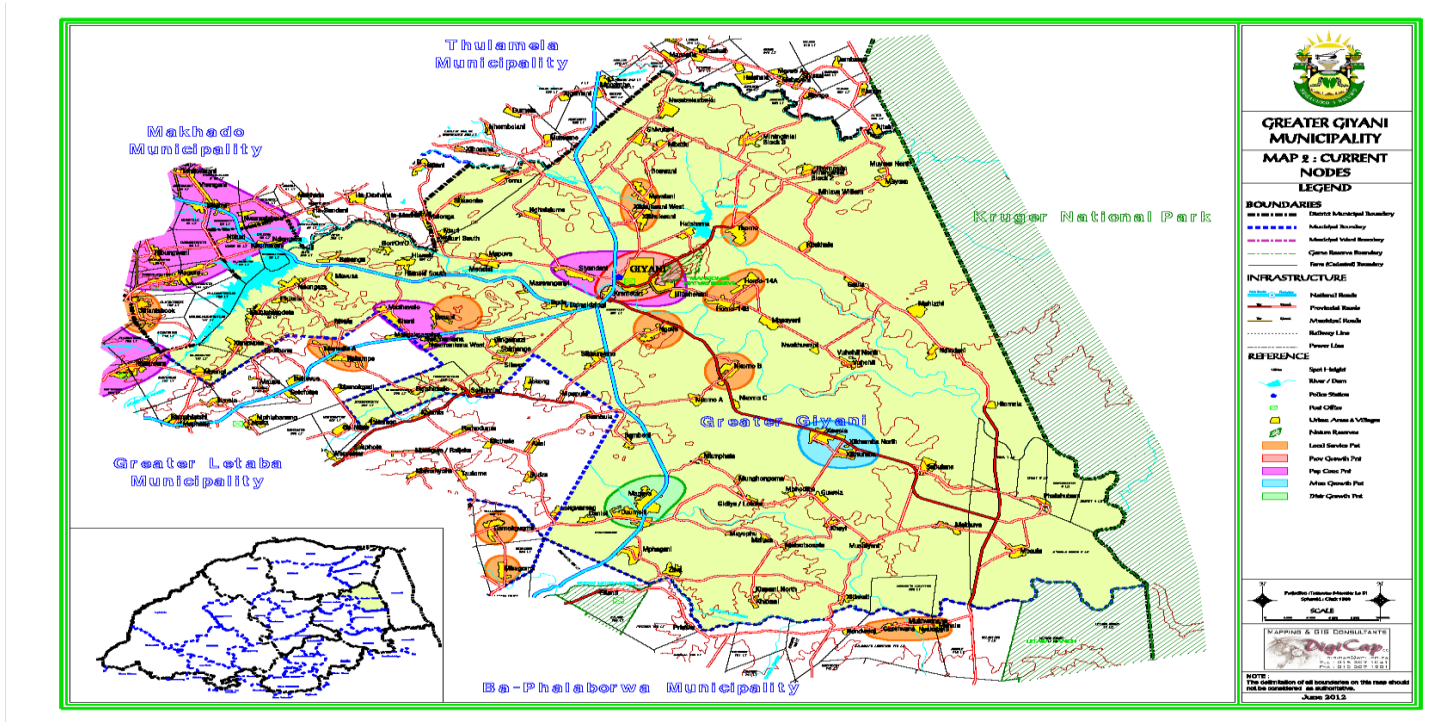
**Table 30: Economic Growth points**

<b>Prov. Growth points</b>	<b>District Growth points</b>	<b>Municipal Growth points</b>	<b>Local Growth points</b>
Giyani	Ndhambi	Xawela, Nkomo, Xikhumba, Muyexe Gonono Dingamanzi	Mavalani, Thomo., Homu., Ngove, and xikukwani.

Table 30 indicates Economic Growth points within the municipality and Map 3 gives a spatial expression of the nodes. Routes connecting Giyani Town and development nodes are all tarred. There is still a need to unlock economic potential activities within the identified nodes. The municipality is to develop a Master plan that will assist in mobilizing funding and attracting investors in the Nodes.

Map 6 further indicates proposed development corridors which are aligned with the development Nodes

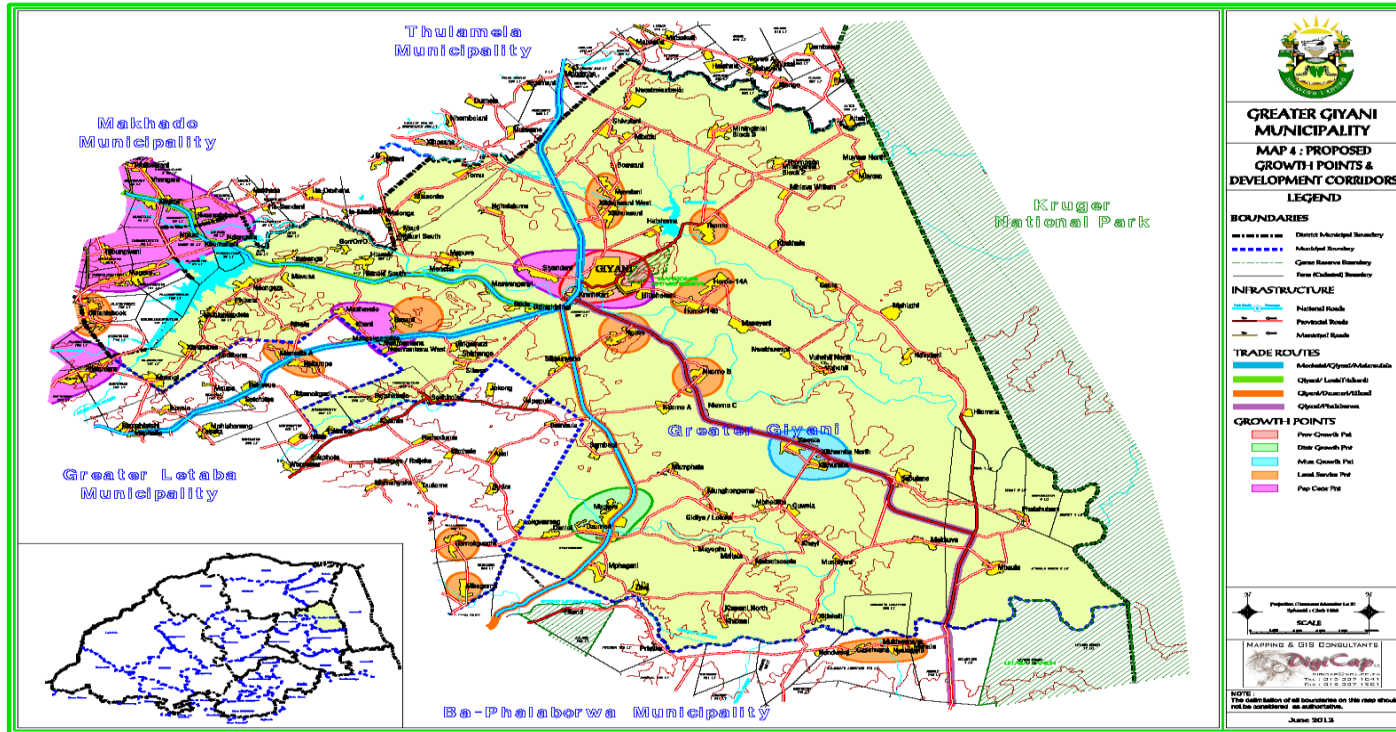
Map 6: Economic growth point



Source: GGM SDF 2021



Map 7: PROPOSED GROWTH POINTS AND DEVELOPMENT CORRIDORS



Source: GGM SDF 2021

#### **1.2.4.3. Opportunities for Economic Growth**

The municipality's LED strategy points to many growth opportunities, especially on natural resources, tourism and agriculture. The beneficiation of natural resources, which is in abundance in our municipality, has a potential of growing the local economy and creating employment. GGNRDP is an excellent example of natural resource beneficiation. Our close proximity to Kruger National Park is also an opportunity for economic growth. Covid 19 is one of the challenges that the municipality is facing and it will have a serious impact on the economic growth of the municipality especially on the tourism sector which is one of our pillars in terms of our economic growth. In response to this challenge the municipality has set aside some funds in our budget that will mitigate the effects of COVID 19 pandemic by ensuring the rolling out of major infrastructure programme which have the potential of creating jobs.

#### **1.2.4.4. Comparative Advantages**

Giyani municipality has a comparative advantage in the district because of its large tracts of productive land. The striking natural landscape and the major development corridor routes which pass via Giyani and our low crime rate can be a catalyst to serious economic growth. The pilot project at Muyexe is also an advantage to our economic growth. Two major roads which links the municipality to all major tourism areas are currently being upgraded to link the whole province with Kruger national park

#### **1.2.4.5. Sector Analysis**

##### **1.2.4.5.1. Tourism**

With the striking natural landscape and close proximity to Kruger National Park put Greater Giyani in a good stead to be a tourism destination of choice. Middle Letaba and Nsami dam offers opportunities for water sports and fishing. The statue of Nghunghunyani, which is situated at the banks of Letaba River and Maombe nature reserve offer some impetus to the tourism industry. Shangoni gate, situated 40 km from Giyani, can also attract more tourists. The department of rural development and land reform in partnership with KNP is in the process of opening the Shangoni gate, a service provider has been appointed to conduct the feasibility study to determine what kind of businesses can be conducted outside the gate and KNP is busy with their road network inside the park.

There is an estimated 700 beds distributed amongst 50 bed and breakfast; lodges; and hotel in the municipality. 70% of these facilities are found in town or very close to town. These facilities offer clients outstanding service at reasonable rates. Our tourism strategy offers opportunities for investors to invest in tourism industry in Giyani because of its striking natural landscape and eco-cultural activities. Greater Giyani municipality has a competitive advantage in this area due to our proximity to Kruger national park and

other tourist attraction areas. Department of water and sanitation has concluded plans to maximize the use of our two dams as potential tourist attraction centers, water sports like boating, fishing and professional fishing will be conducted in the dams. As indicated above the impact of COVID19 will seriously impact on the tourism sector since a limited number of tourist will not be coming to our tourism hotspots due to the disease.

#### **1.2.4.5.2. Agriculture**

Currently agricultural products are undergoing serious decline because the area has been hard hit by drought and shortage of water. However, with the recent rains agriculture can be a major contributor to the local economy if the climate can be favorable. Agriculture has been a backbone of Giyani local economy. The municipality has vast track of arable land and irrigation schemes. The grater Giyani economic summit identified several projects that need to be explored and implemented as per LED strategy implementation plan. We are currently in the planning process to review our LED strategy to include some of the key agricultural development that are currently being explored especially the revitalization of former homeland irrigation schemes by the department of rural development and land reform.

#### **1.2.4.5.3. Retail Sector**

The retail sector is also a major contributor to the local economy and most activities of this sector are concentrated in Giyani town and CBD. There are a number of shopping centers and Masingita mall which makes shopping a pleasant experience in Giyani. Spar Centre and Pick 'n Pay is also major shops in the CBD. Banks and restaurants are also well represented in the CBD. We have five major banks, e.g. ABSA, Standard Bank, First National Bank, Nedbank and Capitec. Bank.Masingita group has recently opened a regional mall in the CBD with big retail stores e.g game. This mall will serve as a catalyst for economic growth as local SMMEs will be supplying the various shops with their products. Masingita group of companies are in the process of starting a new development along the R81 road next to kremetart the development will include a retail sector that will have hotel,motor dealership,petrol station and convenience shops that will serve as an anchor for future development along the R81 road.

#### **1.2.4.6. Informal Sector**

Informal sector also plays a key role in the local economy. Informal trading is more prevalent in the taxi ranks with hawkers lining their products on the pavements. Giyani has approximately **800** hawkers who are having some formal agreement with the municipality; however, the municipality is updating the data base. Currently the by-laws are not being implemented and this has a negative environmental impact and puts a strain on the cleaning services provided by the municipality. There is currently no infrastructure such as sanitation and water for hawkers operating within the CBD. The informal sector in Giyani is one of the fastest growing economic contributors towards sustainable growth in the municipality, it contributes more than 20% of gross domestic products in Giyani. This sector needs to be regulated in order for the municipality to realize its full potential in terms of job creation and economic development. The municipality is currently in consultation with various stakeholders with the view of giving the town a facelift by ensuring all illegal structures are demolished and replaced with a new look structures, a service provider has been appointed to facilitate the cleaning of the town.

#### **1.2.4.7. Challenges: LED**

- Infrastructure development
- Lack of Business investment, attraction, and retention strategies
- Lack Value chain
- Lack of enforcement of by-laws
- Budget constraints
- Lack of municipal property for economic development
- Distance to the markets
- Lack of land for development.
- Insufficient land for business and residential development.
- Dilapidated road infrastructure network
- Long distance to market
- Shortage of technical skills required to improve the economy
- Shortage of reliable water for economic development
- Unstructured development in the CBD and adjacent township.
- Absence of factories and warehouses for economic development
- COVID 19

## 1.2.5. KPA 5: FINANCIAL VIABILITY

### 1.2.5.1. Overview of alignment between IDP and BUDGET

The constitution mandates local government with the responsibility to exercise local developmental and cooperative governance. The eradication of imbalances in south African society can only be realised through credible integrated developmental planning processes. Municipalities in south Africa need to utilise IDP as a method to plan future development in their area of jurisdiction so as to find lasting solutions to achieve sound long term development goals as espoused in the NDP. Municipal IDP provides a five year long strategic programme of action aimed at setting short, medium and long term strategic and budget priorities to create a developmental platform, which correlates with term of office of political office. The plan aligns the resources and the capacity of the municipality to its overall developmental aims and guides the municipal budget. The IDP is therefore a key strategic instrument in which the municipalities use to provide the vision, leadership and direction to all those that have a role to play in the development of a municipal area. The IDP enables municipalities to make best use of scarce resources and speed up service delivery.

Integrated developmental planning in the context of south African planning trajectory is aimed at involving all role players to jointly find sustainable solution to their developmental challenges. It provides strategic environment for managing and guiding all planning, development and decision making in the municipality. It is of critical importance that The IDP developed by municipalities correlate with national and provincial development goals in other words it must integrate with all scopes of government.

The aim of constantly revising the cycle is to develop and coordinate a coherent sound plan to improve the quality of life for all the people living in the area, also reflecting on the issues happening in the provincial and national sphere.

**Table 31: Budget performance 2022/23**

Table 31: Budget performance for 2021/22 to 2022/23

Table BB demonstrates that from the previous 4 years the municipality did not meet the target as planned due to various reasons such as high indigent register, poverty levels that directly relates to household affordability. However, the municipality is looking into the review of the revenue enhancement strategy in 2022/23 financial year. The municipality is in the process of data cleansing to ensure that we bill correct customers.

**Table 31: Budget performance: actual expenditure on operational, capital and revenue collection**

IDP objective	KPI	ACTUAL L2021/22	ACTUAL 2022/23	ACTUAL 2022/23
To improve financial management systems to enhance revenue base	Operational expenditure	211 638 263	458,119	455,663
	Capital expenditure	136 583 819	138,638	92,530
	Revenue collection	9 490 000	599,757	548,192

Table CC indicates that there is a need for the municipality to develop strategies that will improve on capital expenditure and project management. The Operational expenditure is slightly high due overtime expenditure and disaster occurrences e,g Covid 19 is one of the major cost drivers in terms of operational expenditure.

**Table 32: Income (Types of grants)**

Type of source	Projected budget 2022/23 '000	Projected 2023/24
Equitable Share		
Financial Management Grant		R2M
EPWP		R4M
Municipal Infrastructure Grant		R72M
National Electrification Grant		R20 M
Transfers from District		R0
LGseta		R300,000

**1.2.5.3. Debtors Account**

**Table 34: Debtors Account**

Financial Year	'000
2009/10	47,468
2010/11	67,453
2011/12	74 454
2012/13	39 297
2013/14	73 759

2014/15	76 812 795
2015/16	88 589 089
2016/17	92 696 100
2017/18	96 756 000
2018/19	101 234 000
2019/20	106,0000
2020/21	112,000,000
2021/22	

#### 1.2.5.4. Revenue by sources

The following revenue sources are ranked per their performance for 2022/23

**Table 35: Revenue Sources**

Tariff	Ranking per performance
Property rates	1
Sale of water	2
Vehicle licensing	3



Refuse removal	4
Vehicle registrations (agency fees)	5
Sewerage	6
Confirmation letters	7
Sale of tender documents	8
Advertising & billboards	9
Traffic fines	10
<b>House rental</b>	<b>11</b>
House loans	12
Building plans	13
Sewer unblocking	14
Sale of grave-plots	15
Hall reservations	16

Sale of sites	17
Water re-connection	18
Registration & transfers	19
Registration of suppliers	20
Use of caravan park	21

The total number of indigents is 22 845. The municipality is providing free Basic services to all registered indigents. Tariffs on FBS are as follows:

**Table 36: Tariff and Basic Services (2021/22-22/23)**

Revenue category	2021/22 proposed	2022/23 proposed
Property rates	4,6%	4,8
Refuse removal/solid waste	4,6%	4,8%

Property rates increases are necessitated by among others the inflation rate, it is therefore important that in the light of inflation forecast and our need to remain afloat as critical government institution that property rate be increase. The forecast of property rate is 4,6% in terms of budget circular 99 for 2020/21 MTREF.

We all know that inflation will rise and the cost of delivering services will also rise, this includes labor related costs, maintenance and running cost and thus call for the increment of user charges. Having taken into cognizance the various factors such as income levels, unemployment statistics and the inflation forecasting the above table reflect the increase in the coming financial year

## Financial Management Policies

### Supply Chain Policy

Supply Chain Management Policy is in place and aligned to model SCM policy developed by NT. Amendment in the form of Policy Addendum. SCM policy makes provision for LED through preferential points for locality to support development of SMMEs and PDIs, participation of targeted sectors (e.g. SMME) promoted through flexibility of functionality points on the evaluation mode, spending quotas per targeted categories of bidders (e.g. SMMEs

**1.2.5.4.1. Budget related and other policies**

**Table 38: Other financial policies and their status 2023/24**

<b>POLICY NAME</b>	<b>POLICY NATURE</b>	<b>STATUS</b>
Virement policy	Policy	Approved
Revenue management and credit control policy	Policy	Approved
Property rates	Policy	Approved
Indigent policy	Policy	Approved
Cash and investment management policy	Policy	Approved
Subsistence and travel - Councilors	Policy	approved
Subsistence and travel - Officials	Policy	Approved
Supply chain management policy	Policy	Approved
Indigent policy	policy	Approved
Remuneration policy	Policy	Approved
Asset disposal	Policy	Approved
Property rate policy	Policy	Approved
Tariff policy and tariff structure		Approved
Car allowance policy	Policy	Approved
Fleet management policy		Approved
Budget policy		Approved
Credit control and debt collection	Policy	Approved

**OTHER POLICIES**

<b>Policy</b>	<b>Policy nature</b>	<b>Status</b>
Placement policy	Policy	Approved
ICT policy	Policy	Approved
Fleet management policy	Policy	Approved
Risk management policy	Policy	Approved
Recruitment policy	Policy	Approved
Bereavement policy	Policy	Approved

#### **1.2.5.5. Impact of Covid 19 on the Budget and IDP**

The Covid 19 was declared a pandemic of international proportions by the world health organisation WHO on the 5<sup>th</sup> of march 2020 south Africa registered it first case wherein after the new infection and transmission spread rapidly across the country. Having considered the magnitude and the severity of the virus and the possible future impact for south Africa the minister of cooperative governance and traditional affairs declared the national state of disaster in terms of ( act no 57 of 2002) and lockdown was announced from the 27<sup>th</sup> of march 2020.

Covid 19 is having serious implication on the development of both IDP/budget because certain budget cuts need to be implemented to address the provision of personal protective equipment's and certain infrastructure needs to be built to combat Covid. With the current universal rollout of vaccine municipal budget were have to be cut in order

to fund vaccine rollout throughout the country this has also affected our budget and it will impact negatively to the service delivery project of the municipality. Majority of projects which were earmarked to be implemented in the medium-term framework has to be deferred to future financial years

#### **1.2.5.6. Asset Management System**

Assets management is one area the municipality is still struggling however; the municipality has appointed a service provider to update our fixed asset register which is GRAP compliant and other related systems. The municipality is currently conducting asset verification twice per annum. we are currently building in-house capacity to deal with assets management. Staff has been provided to augment the current staffing in the unit with the view of reducing the use of consultants as previously raised by auditor general

#### **1.2.5.7. Challenges: Financial Viability**

- Low revenue base,
- No cost recovery in rural settlements
- Inadequate personnel to implement strategies.
- Inadequate financial systems
- Increasing debt accounts
- Culture of non-payment of services
- Asset management.
- Poor record keeping
- Limited revenue and high number of indigent households
- Covid 19

## **1.2.6. KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION**

Section 152 of the Constitution requires the involvement of communities' local government processes. The Municipality has established political structures according to the Municipal Structures Act. The structures are community representatives in the governance of the municipality. Delegation of powers has been developed to ensure effective and efficient governance. Covid 19 has added another dimension to this critical process because in the previous and current financial year we are struggling to conduct meaningful physical public participation due to the pandemic but we are using proactive method like using our regional radio station and local radio stations to conduct our public participation session. Zoom platforms and social media space are also used to communicate municipal programs and processes.

### **1.2.6.1 Auditor General opinions**

The Audit Issues in the AG are mainly on finance and other issues were on leave systems and Supply Chain. On the management report the issues on the alignment of SDBIP and IDP was emphasized. The municipality has also established the municipal public accounts committee (MPAC) which will assist the municipality in achieving clean audit.

However, an AG mitigation plan has been developed. Some of the issues were given immediate attention and some were to be addressed by the appointment in vacant positions and the others in the 2023/24 financial year.

<b>Financial Year</b>	<b>Opinion</b>
<b>2014/15</b>	<b>Qualified</b>
<b>2015/16</b>	<b>Qualified</b>
<b>2016/17</b>	<b>Adverse</b>
<b>2017/18</b>	<b>Qualified</b>
<b>2018/19</b>	<b>Qualified</b>
<b>2019/20</b>	<b>Unqualified</b>
<b>2020/21</b>	<b>Qualified</b>
<b>2021/22</b>	<b>Unqualified</b>

#### **1.2.6.2 Risk Management**

A risk management plan is in place. Some of the risks are managed on a day-today bases and some will be factored in to the IDP 2023/24 10financial year, risk manager has been appointed to manage all strategic risk in the municipality. The municipality has appointed risk management committee that assists the municipality to ensure all top ten risks are well managed.

Top 10 municipal strategic risks
1 Dilapidated infrastructure
2 Inability to attract and retain competent staff
3 Inadequate revenue sources
4 fraud and corruption
5 lack of land ownership
6 Unstructured land development
7 Uncoordinated record management system
8 Inadequate participation of stakeholders in public participation activities
9 Inability to attract and retain investors



### **1.2.6.3 Auditing**

The Audit committee has been appointed and its functional it is assisting the municipality to follow-up all issues as raised by auditor general and advice the municipality to respond to queries. The audit committee is reviewing all the municipal documents with the assistance of the internal auditor before documents are submitted to auditor general. Municipality has established audit steering committee which meet regularly to implement the audit action plan and to come up with proactive measures to improve municipal audit outcome.

### **1.2.6.4. Relationship with Traditional Leaders**

In general, the municipality has a good working relationship with traditional leaders. All ten traditional leaders are members of different committees and they participate in all municipal activities e.g. IDP Rep Forums, Imbizos and Council sittings. The municipality currently assists traditional councils with logistical requirements. The mayor has established the Mayor-Tihosi forum which meet on quarterly basis to review progress in relation to service delivery and all matters of mutual interest e.g Land development and arts and cultural activities. Budget has been set aside to compensate the traditional leaders for attending official engagement e.g council meetings.

#### 1.2.6.5. **Special Programs**

The special programs of the municipality are located in the office of the Mayor to champion the interest of designated groups in the municipality. The programs are as follows:

- Youth
- Disability
- Old Age
- HIV/AIDS
- Traditional Support
- Gender

Some of the needs of the special groups are as follows:

- Skills development
- Employment opportunities
- Assistance devices e.g. wheelchairs, walking sticks and hearing aids
- Housing
- Access to government facilities and services

The office of the mayor through the manager in the office is coordinating all this programme to ensure social cohesion in the municipal area and to ensure intergovernmental relation with all spheres of government.

#### 1.2.6.6. **Portfolio Committees**

The municipality has established portfolio committees headed by political heads. Portfolio committees are chaired by chairperson appointed by council to ensure proper oversight by executive committee in line with the new governance model. Administrative Heads (Directorates) in the municipality are providing the necessary technical assistance. The municipality has implemented the system of clustering, and the following grouping has been agreed. The clusters are as follows:

- Shamavunga(wards 10,21,22,23,29 )
- Nsami( Wards 14,16,17,18,19,20)
- Middle-Letaba( wards 1,2,3,4,,6,7,8,)
- Chamiriri( wards 23,24 25,26,27,28
- Man'ombe(wards 5, 9,11,12,13,14,30 and 31)

This clusters are a vehicle through which the municipality is able to service the communities with relative ease especially during IDP/Budget public participation.

#### **MUNICIPAL WIDE PRIORITIES.**

- Water and sanitation
- Roads and storm water drainage
- Electricity extensions.
- Health Facilities(clinics)
- Sports Facilities (community facilities)

- Community halls.
- Housing
- Fencing and access to cemeteries
- Refuse removal
- Education Facilities
- Culvert bridges
- Cellphone networks
- Greening projects
- Clinics.

## Public participation

**Table 40: Public Participation inputs**

During public participation sessions, the communities reflected the following challenges pertaining to their localities:2022 to 2023

<b>WARD 1</b>	<b>SHIMAWUSA</b> Apollo light Electrification of the extension Clinic Tarring of internal streets Additional Classrooms at N'wamavimbi Access Bridges RDP Houses	<b>BLINKWATER</b> Apollo lights Access Bridges RDP Houses Electrification of Extensions Additional Boreholes Access road to traditional authority	<b>NOBLEHOEK</b> Access Bridges Tarring of internal streets Water Apollo lights Additional Classrooms	
<b>WARD 2</b>	<b>MASHAVELE</b> High School Apollo Lights Blading of internal street Water reticulation	<b>RIVALA</b> Access Bridge Additional Class Rooms Blading of Internal streets Apollo Lights Water	<b>PHIKELA</b> Blading of internal streets Apollo Lights Water Regravelling of Streets	<b>MAVHUZA</b> Refurbishment of Sports Centre Access Bridge Clinic Additional Boreholes Blading of internal streets Apollo lights
<b>WARD 3</b>	<b>NDHENGEZA</b> Community hall Apollo lights Culvert bridges	<b>BABANGU</b> Access road to the village from the main road Apollo lights Culvert bridges	<b>NTSHUXI</b> Blading of internal streets Culvert bridges Apollo lights Upgrading of visiting point to the clinic	<b>RDP(Ndhengeza)</b> Sanitation Apollo lights Blading of internal streets Demarcation of sites

	<p>Refurbishment of the post office</p> <p>Blading of internal streets</p> <p>Electrification of extensions</p>	<p>Visiting point clinic</p>		
<p><b>WARD 4 SHIMANGE</b></p> <p>ECD</p> <p>Apollo lights</p> <p>RDP houses</p> <p>Re-gravelling of streets</p> <p>Electrification of extensions</p> <p>Pipeline extension</p>	<p><b>N'WAMANKENA</b></p> <p>Water</p> <p>4 culvert bridges</p> <p>Electrification of extensions</p> <p>Apollo lights</p> <p>Blading of internal streets</p> <p>Boreholes</p>	<p><b>BASANI</b></p> <p>Access road to the main road</p> <p>Apollo lights</p> <p>Boreholes</p> <p>Access road to the graveyard</p> <p>Completion of bogged houses</p>	<p><b>MASWANGANYI</b></p> <p>Water Reservoir</p> <p>Apollo lights</p> <p>Blading of internal Streets</p> <p>Electrification of Extensions</p>	
<p><b>WARD 5</b></p>	<p><b>MAPUVE</b></p> <p>Blading of internal streets.</p> <p>Upgrading of boreholes at tomu .</p> <p>Pension pay point.</p> <p>Electrification of extensions</p> <p>Sanitation</p> <p>Apollo lights</p>	<p><b>JIMU</b></p> <p>Connector road tomu to jimbu</p> <p>Blading of internal streets</p> <p>Pipeline to jimbu</p> <p>Jimbu clinic</p> <p>Apollo lights</p> <p>Community hall.</p> <p>Sport center, access to graveyard, electricity extensions</p>	<p>Additional blocks at jimbu-rhangani</p> <p>Upgrading of visiting point, water reticulation new extensions. Upgrading of siyandhani to jimbu to tomu road from gravel to tar.</p>	
<p><b>WARD 6</b></p>	<p><b>HLANEKI</b></p> <p>Culvert bridge to graveyard</p> <p>Re-gravelling of internal streets</p>	<p><b>GON'ON'O</b></p> <p>Extension of Pipeline</p> <p>Paving of internal streets</p> <p>Electrification of Extensions</p> <p>RDP houses</p>	<p><b>KHANI</b></p> <p>Apollo lights</p> <p>High School</p> <p>Tarring of the main road</p> <p>Water reticulation</p>	

	<p>Electrification of extensions Community Hall Apollo lights Tarring of main road Street lights in the new road. RDP houses</p>	<p>Access road to the main road Street lamps Water RDP houses Community Hall Pay point</p>	<p>Blading of internal Streets Community Hall RDP houses Electrification of extension houses Pay point Toilets Khani to Rivala road.</p>		
<b>WARD 7</b>	<p><b>SIYANDHANI</b> Tarring of internal streets. Blading of internal Streets Clinic Community offices Additional Apollo light Electrification of extensions</p>	<p><b>BODE</b> Blading of internal streets Culvert bridges Apollo lights Electrification of Extensions Re-gravelling of internal streets Tarring of internal streets Community Hall</p>			
<b>WARD 8</b>	<p><b>SELAWA</b> Apollo lights Clinic RDP houses Access to the Graveyard Earth Dams Electrification of extensions Upgrading from gravel to paving 2<sup>nd</sup> phase.</p>	<p><b>SKHIMING</b> Apollo lights Blading of internal streets Water Earth dam Electricity <b>Community hall</b></p>	<p><b>BOTSHABELO</b> Apollo lights Electrification of extensions Earth Dam Speed humps Completion of road to nakampe Community hall</p>	<p><b>SHIMANG E</b> Apollo lights Clinic RDP houses Access to the Graveyard Earth Dams Electrification of extensions Community hall</p>	<p><b>DINGAMANZI</b> Water Access road to Silawa High School Clinic School sanitation Earth Dam Apollo lights Access road to graveyard ECD</p>

<b>WARD 9</b>	<b>HOMU 14 A</b>	<b>HOMU 14 B</b>		
	Upgrading of taxi route Reticulation of pipes ECD Community hall Access bridge to new stands Apollo lights TAR ROAD FROM HOMU B TO 14A,ring road tarring, community hall.	Upgrading from gravel to paving taxi route Electrification of newsstands Reticulation of water pipes Appolo lights community hall		
<b>WARD 10</b>	Access road to the village from the main road Blading of internal streets Apollo lights Water Community Hall Access bridges	<b>NKOMO B</b> Tarring of internal street and the main road Additional Classrooms – Primary school Relocation of Clinic Access road to the Graveyard Blading of internal streets Apollo lights Demarcation of Sites Library	<b>NKOMO C</b> Boreholes Apollo lights Blading of internal Streets Earth Dam Visiting Point Primary School	<b>NGOVE (part of it)</b> Paving of internal streets. Electricity extensions Pay point Taxi rank and market stalls Sport center Library Sanitation graveyard Apollo lights Site development empty sites Poultry farming Ngove R12m Egg production R8m
<b>WARD 11</b>	<b>GIYANI SECTION E</b> Maintenance of street lamps Sports Centre Extension of Giyani Graveyard	<b>GIYANI D1</b> Re-development of golf course Rezoning of Parks De-bushing between D1 and CBD Gymnasium Hospice care Centre Maintenance of Street lamps		



	Tarring of internal streets Rezoning of Parks Apollo lights Development of empty sites Naming of Streets Parking Space at Giyani Graveyard Plot for Xikongomelo Community Development Hospice Centre Speed humps	Apollo lights. Street naming		
<b>WARD 12</b>	<b>SECTION A</b> Development of parks Tarring of Nyagelani internal streets Apollo lights Maintenance of streetlamps Development of empty sites Enforcement of By-laws Speed humps	<b>HOMU 14C</b> Apollo lights RDP houses Sanitation Blading of internal streets Electrification of extensions Main road taxi route tarring		
<b>WARD 13</b>	<b>GIYANI SECTION F</b> Demarcation of Sites Apollo Lights Phase 3 Road	<b>GIYANI SECTION D2</b> Street lamps Apollo Lights Water	<b>RISINGA</b> Road to B9 Primary and high school. Water,sport center	<b>Makosha b9</b> Tarring of main road,water,RDP,sanitation, Appollo lights Schools primary and high school

	Street Lamps Blading of Internal Street Water Sports Centre Gymnasium Rezoning of Parks Additional School	Rehabilitation of Giyani College Road Demarcation of Sites De-bushing between Section F and D2 Re-development of Golf Course	Sanitation. Formalization. Electricity. Paving of internal streets	Dermaacation of sites Sanitation Completion of phase 2 paving of main road to section F
<b>WARD 14</b>	<b>MAKOSHA</b> Tarring of connector road from the main road from Giyani. Clinic. Water reticulation Electrification B9 Sanitation at graveyard Appolo lights	<b>XIKUKWANI</b> Electricity eco park. Access road to schools Refurbishment of boreholes Appolo lights Formalization of settlement, blading of streets,sanitation,recreation facilities,schools,	B9 (part of it) Water, sanitation/schools, appolo lights, Electricity,dermacation of graveyard	
<b>WARD 15</b>	<b>N'WADZEKUDZE KU</b> REFURBISHMENT OF BOREHOLES Water reticulation. Blading of internal streets Electrification extension Appolo lights	<b>SHIVULANI</b> Additional boreholes. Access road to clinic Access road to hanyanyani(bridge) Appolo lights Grand stand for the sport center.		
<b>WARD 16</b>	<b>MNINGINISI BLOCK 2</b> Apollo Lights Closing of potholes Water Access Bridge to the grave yard	<b>MNINGINISI BLOCK 3</b> Clinic Additional Boreholes Apollo Lights Blading of Internal Streets Electrification of Extensions Community Hall		

	<p>Electrification of Extension Additional Boreholes Building of Additional Classes Reticulation of Water pipes Access Bridges</p>			
<b>WARD 17</b>	<p><b>THOMO</b> COMMUNITY HUB Completion of tar road inside the village Renovation of youth camp Upgrading of lunghani sport center Jojo tanks Appollo lights</p>	<p>Rehabilitation of the internal tar road,sanitation,support to SMME,completion of thomo heritage park,</p>	<p><b>MHLAVA WELLEM</b> Community hall Connector road from mhlava to khakhala Paving internal streets High school Paving of internal streets</p>	
<b>WARD 18</b>	<p><b>MUYEXE</b> DIPPING TANK. Water reticulation. Paving of internal streets. Opening of shangoni gate Apollo lights</p>	<p><b>GAWULA</b> Boreholes addition. Jojo tanks Dipping tank One stop center Apollo lights Paving of ring road</p>	<p><b>KHAKHALA</b> Jojo tanks Additional boreholes Apollo lights Connector Paving of internal streets Paving of ring road</p>	
<b>WARD 19</b>	<p><b>MAHLATHI</b> Access road to graveyard</p>	<p><b>Phalaubeni</b> Aerial network Paving internal streets Electrification of extensions</p>	<p><b>HLOMELA</b> Fencing of high school Electricity extensions Apollo lights</p>	<p><b>NDINDANI</b> Access road to the graveyard. Community hall Satellite police station</p>

	Tarring of the main road thomo to Giyani Appollo lights Paving of internal streets Clinic Set top boxes	Apollo lights RDP houses Mthimkulu game reserve development	<b>Set top boxes</b> <b>Upgrading of internal streets</b>	Apollo lights Greening projects Set top boxes
<b>WARD 20</b>	<b>MAVALANI</b> Mavalani clinic Upgrading of internal streets Apollo lights Electrification of extensions Completion of road from Xikukwani to N'wazekudzeku	<b>BON'WANI</b> Electrification of villages. Blading of internal streets Apollo lights Demarcation of sites	<b>MBATLO</b> <b>Water</b> shortage mbatlo Electrification of extension Apollo lights Upgrading of school mafanele school	
<b>WARD 21</b>	<b>NGOVE (part of it)</b> Paving of internal streets. Electricity extensions Pay point Taxi rank and market stalls Sport center Library Sanitation graveyard  Apollo lights Site development empty sites	<b>KREMETART</b> Development of empty sites Patching of potholes Security fence/wall Apollo lights Sports Centre Maintenance of street lamps De-bushing of access roads <b>Community hall</b>	<b>DZINGIDZINGi</b> Apollo lights Tarring of internal streets Community Hall RDP houses Sports Centre Extension (electricity)	

	<p>Completion of Access road</p> <p>Construction of multi-purpose centre</p> <p>Upgrading of road between Sikhunyani and Ngove villages.</p> <p>Construction of an alternative road to Giyani.</p>			
<b>WARD 22</b>	<p><b>XIKHUMBA</b></p> <p>PHASE 2 TAR ROAD</p> <p>BLADING OF INTERNAL STREETS</p> <p>Apollo lights</p> <p>Earth dam</p> <p>Blading of internal streets</p> <p>Additional boreholes</p> <p>Refurbishment of the tar road(internal to the clinic)</p>	<p><b>SHAWELA</b></p> <p>Apollo lights</p> <p>Access road paving</p> <p>Heath center</p> <p>Upgrading of graveyard</p> <p>Community hall</p> <p>Upgrading of JB chauke sport center</p>	<p>RDP (Shawela)</p> <p>Apollo lights</p> <p>Blading of internal streets</p> <p>Sanitation</p> <p>Refuse bins</p>	
<b>WARD 23</b>	<p><b>GUWELA</b></p> <p>Sanitation</p> <p>Boreholes</p> <p>Blading internal streets</p>	<p><b>MBHENDLE</b></p> <p>Reservoir and jojo tanks.</p> <p>Additional boreholes</p>	<p><b>KHEYI</b></p> <p>Access road to matsotsosela bridge</p> <p>Electricity extensions</p> <p>Appollo lights</p> <p>Community hall</p> <p>Connector road kheyi to xitlakati via matsotsosela bridge</p>	<p><b>MUXIYANI.</b></p> <p>Upgrading of road from muxiyani to makhuva</p> <p>Internal streets upgrading</p> <p>Blading of internal streets</p> <p>Appolo lights</p>
<b>WARD 24</b>	<p><b>LOLOKA</b></p>	<p><b>MAGEVA</b></p> <p>Electrification of extensions</p>	<p><b>MGHONGHOMA</b></p> <p>Blading of internal streets</p>	

	<p>BLADING OF INTERNAL STREETS Access road to graveyard Appollo lights Library Culvert bridges</p>	<p>Post office Appollo lights Earth dam Library Community hall Paving of internal streets</p>	<p>Additional boreholes Littering of pampers Access to graveyard Electricity extensions Community hall</p>	
<b>WARD 25</b>	<p><b>NDHAMB</b> Paving of ring road Market stalls Refurbishment of the Sandwell GGNRDP completion Appollo lights Electrification of extensions Post office Water and additional boreholes Community Hall Library Paving of internal streets Community hall at Ndhambi.</p>	<p><b>DANIEL</b> Electrification of boreholes ECD Appollo lights Internal Street paving Community Hall Extension Electrification</p>	<p><b>RDP</b>  BOREHOLES BLADING OF internal streets Primary school ECD Appollo lights Sanitation</p>	<p><b>TOWNSHIP</b> Library Paving of internal streets Apollo Light Tarring of access road. Demarcation of sites.</p>
<b>WARD 26</b>	<p><b>MAPHATA</b>  Clinic Access road maphata to mghonghoma</p>	<p><b>SKHUNYANI</b>  UPGRADING skhunyani to mepula Primary school Appollo lights Community hall</p>	<p><b>NKOMO A</b> Appollo lights Access bridges High school Earth dam Electricity extensions Completion of tar road from nkomo Bto A</p>	<p><b>BAMBENI</b> Blading of internal streets Appollo lights Electrification of extensions Access road to phadi Earth dam Construction of a community hall. Construction of a clinic.</p>

	Tar road from the main road to the village Appollo lights	Connector road from ngobe to sikhunyani Water reticulations			Paving of road from the main road
<b>WARD 27</b>	<b>XITLAKATI</b>  Blading of internal streets Earth dam ECD Appollo lights	<b>KHAXANI</b>  Internal streets Drilling of additional boreholes Clinic Appollo lights	<b>MZILELA</b> phase 2 sport center earth dam Appollo lights Balding of streets Tarring of main road	<b>MATSOTSOSELA</b>  resevoir additional boreholes Fencing of community gardens Fencing of graveyard Appollo lights Tarring of main road	<b>MAYEPHU.</b>  <b>Tarring of main road</b> Culvert brides between mayephu and mzilelela Secondary school. Appollo lights Blading internal streets
<b>WARD 28</b>	<b>MPHAKANE</b>  Tar road from main road to the village. Electrification of extension. Sanitation Appollo lights Earth dam Water reticulation Blading of internal streets	<b>ZAVA</b>  Booster pumps Upgrading of water plant Upgrading of zava nurses' home Operationalize MPCC Community gardens Appollo lights Library Electricity extensions			
<b>WARD 29</b>	<b>MAKHUVA</b>  Access road to mbaula Culvert boxes graveyard Upgrading of internal streets Appollo lights Health center	<b>MBAULA</b>  Upgrading of road from gravel to tar Additional boreholes Appollo lights Blading of internal streets. Appollo lights. Clinic.		<b>NSAVULANI</b>  Vodacom, TN and cell C aerial Access to graveyard. Community hall Additional boreholes Appollo lights Upgrading of the main taxi road from gravel to tar	

	Upgrading of library			
<b>WARD 30</b>	<b>NKURI-ZAMANI</b> Library Upgrading of taxi road from gravel to tar Apollo lights Sanitation Community hall Electrification of Extension ECD	<b>. NKURI-SHIRILELE</b> Apollo lights Blading of internal streets Electrification of Extensions Tarring of main road malonga to tomu	<b>Nkurhi tomu</b> Apollo lights VIP toilets RDP houses Culvert bridges Community hall Access road to jimbu Electricity extensions	
<b>WARD 31</b>	<b>MAPAYENI.</b> Connector road to Edward homu, completion of road from 14b to mapayeni, storm water drainage system, RDP houses Electrification of Munyangani Extension	<b>VUHEHLI</b> Access to new stand road, appolo lights, water, community hall, library, internal streets upgrading, visiting point, RDP houses	<b>NWAKHuwANI.</b> High and primary schools, culvert bridges, support of community projects, Access road to the village. Pension pay point. RDP houses.	



#### 1.2.6.7. **Ward Committees and CDW**

The municipality has established 31 ward committees after the local government elections to add on the current 31 wards. Their main role is to ensure that communities in their wards are involved in and informed about council decisions which affect their lives. The ward committees have been set up in a way that they can reach most sectors in their various wards. The ward committees' main tasks are to communicate and consult with the community in respect of development and service plans. The municipality is currently allocated 20 community development workers each allocated various wards and they assist in the collating of information from their wards and update profile of each ward.

#### 1.2.6.8. **Public Participation and Communication Strategy**

The municipality has been promoting public participation through various mechanisms such as the IDP Representative Forum, Imbizos, ward committees and newsletters to ensure that information is disseminated to the community. The municipality has appointed a senior communications officer who deals with communication and events management issues. A communication strategy is in place and a public participation policy is in the process of being developed.

#### 1.2.6.9. **Public Participation and Good Governance Challenges**

- Minimal participation by sector departments.
- Lack of effective community structures
- Lack/minimal participation by traditional councils.
- Lack of participation by professionals (e.g. educators, nurses and doctors, etc)
- Insufficient budget
- Non attendance of meeting by sector departments.

## 2. STRATEGY DEVELOPMENT PHASE

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The Municipal Systems Act of 2000, chapter 5, requires that municipalities must develop strategies in line with any National and Provincial sector plans and planning requirements binding on the municipality in terms of legislation.

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The development of Strategies demonstrates that all needs and challenges identified in the analysis phase will be addressed. Strategies were developed per Key Performance Indicator (KPI) addressing a specific National KPA. The strategies Developed are smart i.e. specific, measurable, attainable, realistic and time bound.

### 2.1 VISION, MISSION AND VALUES

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#### VISION

“A Municipality where environmental sustainability, tourism, agriculture and mineral resources thrive for economic growth”

## MISSION

“A democratic and accountable municipality that ensures the provision **of quality and sustainable services through sound environmental management practices, local economic development and community participation**”

## VALUES

Commitment

People centered

Honesty

Ubuntu and excellence.

## 2.2. SWOT ANALYSIS

Prior to the development of strategies, a SWOT analysis was established. The purpose of the SWOT analysis is to assist the municipality to do introspection, and understand internal and external factors that made the success and failures of the municipality.

SWOT analysis is as follows:

Table 41: SWOT.

<p><b>STRENGTH</b></p> <ul style="list-style-type: none"> <li>• Land use management policies in place (SDF, LUMS, By-laws)</li> <li>• Environmental framework (disaster management policies, integrated waste management plan)</li> <li>• Waste management facilities</li> <li>• Tourism</li> <li>• Sport facilities in rural communities</li> <li>• Skilled personnel</li> </ul>	<p><b>WEAKNESSES</b></p> <ul style="list-style-type: none"> <li>• Lack of implementation of land use management policies and by laws.</li> <li>• Lack of engagement with the review processes of policies (lack of ownership)</li> <li>• Out-dated data that does misinforms planning</li> <li>• Lack of capacity in land use management</li> <li>• Lack of institutional governance systems (record management and mail/ correspondence system)</li> <li>• Minimum utilization of facilities and development programs</li> <li>• Lack of insured infrastructure</li> <li>• Lack of integrated processes</li> <li>• Lack of implementation of council resolutions</li> <li>• Poor maintenance of infrastructure</li> </ul>
<p><b>OPPORTUNITIES</b></p> <ul style="list-style-type: none"> <li>• Tourism</li> <li>• Waste recycling which will result in create jobs</li> <li>• To produce a healthy society due to availability of sport facilities</li> <li>• Poverty: Government investment directed to Giyani</li> <li>• Proximity to Kruger national park</li> </ul>	<p><b>THREATS</b></p> <ul style="list-style-type: none"> <li>• Lack of critical/ specialized skills to ensure legislative compliance (esp in land use and finance) and has a negative impact on development</li> <li>• Legal cases against the municipality due Loss of infrastructure and human lives due disaster and accidents occurrence, since the infrastructure is not insured</li> <li>• Non functionality of disaster management center</li> <li>• Ecological degradation</li> <li>• Relationship with Tribal Authority (development not addressing the vision)</li> <li>• Unavailability of land for development</li> </ul>

	<ul style="list-style-type: none"><li>• Food mouth disease</li><li>• Lack of water</li><li>•</li></ul>
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### 2.3. STRATEGIC OBJECTIVES

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The MSA of 32, 2000, chapter 5, requires that municipalities to develop strategic objectives that are realistic and measurable. Strategic objectives states what the municipality needs to achieve in relation to each National Key Performance Area and to ensure that National priorities and Municipal vision are realized.

**Table 42: Revised strategic objectives.**

KPA's	CONFIRMED STRATEGIC OBJECTIVES 2022/23
1. Spatial Rational	To develop an effective spatial framework that promotes integrated and sustainable development
2. Institutional Development and Transformation	To develop and retain the best human capital, effective and efficient administrative and operational support systems
3. Infrastructure Development and Basic service Delivery	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life
4. Local Economic Development	To create an enabling environment for sustainable economic growth
5. Financial Viability	To improve financial management systems to enhance revenue base
6. Good Governance and Public Participation	To develop governance structures and systems that will ensure effective public consultation and organizational discipline

2.4. STRATEGIES 2023/2024/24/25//25/26/25/26

Table 43: Strategies:

<b>KPA 1: SPATIAL RATIONAL</b>					
<b>STRATEGIC OBJECTIVE: To develop an effective spatial framework that promotes integrated and sustainable development</b>					
<b>KPI</b>	<b>CHALLENGES</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
LUMS ,SDF and SPLUMA	Lack of compliance with LUMS by stakeholders	Facilitate the implimentation of SPLUMA Facilitation the implementation of SDF and LUS by 2023/24	ST to LG	Traditional Leaders, Council, strategic planning department, DRDLR	GGM ,DLG&H
Land Use Management	Mushrooming of informal settlements	Coordinate Land summit 2023/24		Traditional leaders, GGM, COGSTA, DRDLR, DPW, HDA, SAPS	GGM HDA
	Unstructured development	Establishment of a permanent structure to deal with traditional land issues  Formalize and relocation of illegal occupation of land			
	No development and growth of the town	Identification of land claimed and resolved, report to EXCO by 2023/24			
Environmental management		ensuring a sustainable and habitable environment		GGM, MDM, Dept. of Environmental Affairs.	GGM &MDM

<b>KPA 1: SPATIAL RATIONAL</b>					
<b>STRATEGIC OBJECTIVE: To develop an effective spatial framework that promotes integrated and sustainable development</b>					
<b>KPI</b>	<b>CHALLENGES</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
		2023/24 by implement legislation			
Intergrated human settlement		Ensure the provision of sustainable human settlement for the municipality	SH to LT	DHSWS	DHSWS

<b>KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION</b>					
<b>STRATEGIC OBJECTIVE: To develop and retain the best human capital, effective and efficient administrative and operational support systems</b>					
<b>KPI</b>	<b>CHALLENGES</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
IDP		To develop a credible IDP by ensuring compliance with the MFMA and comments from MEC of COGHSTA	SH to LT	Council, Community and Rep-forums	GGM
PMS		To develop an adequate PMS by cascading the system to lower level to establish some level of responsibility and accountability	SH to LT	Council, Managers and Community	GGM
Capacity building		Building capacity through skills development and adequate administrative systems on an ongoing process.	SH to LT	SDF; ; LGSETA; DBSA; NATIONAL TREASURY; TRAINING COMMITTEE; EMPLOYEES;EMPLOYER;DEPT OF LABOUR;TRADE UNION.	INTERNAL/OWN REVENUE; EXTERNAL FUNDING
<b>KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION</b>					
<b>STRATEGIC OBJECTIVE: To develop and retain the best human capital, effective and efficient administrative and operational support systems</b>					



<b>KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION</b>					
<b>STRATEGIC OBJECTIVE: To develop and retain the best human capital, effective and efficient administrative and operational support systems</b>					
<b>KPI</b>	<b>CHALLENGES</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
<b>KPI</b>		<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
PMS		Develop an effective, efficient and accountable work force through a credible PMS by 2023/24 June	SH to LT	Employer, employee, trade unions	OWN FUNDING
Legislative compliance		Ensure legislative compliance through enforcement of by laws and policies on an on-going bases	SH to LT	Employer, employee, trade unions	GGM
Organization structure		Filling of Strategic positions to ensure that the municipality realize its vision	SH to LT	All directors	GGM
Report Submissions		Establish mechanism of monitoring submission of reports by integrating the function into the PMS.	SH to LT	All directors	GGM
Contract Management		Centralization of contract management in the SCM unit with consultation with legal office.	SH to LT	All directors	GGM
Occupational health		Capacitating the OHS unit to ensure compliance with Safety regulations in the municipality both internal and external	SH to LT	Contractors and all employees	GGM
Job Evaluation		Proper evaluation and placement of personnel through development of policy and consultation with all relevant structures	SH to LT	All employees and unions	GGM

<b>KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION</b>					
<b>STRATEGIC OBJECTIVE: To develop and retain the best human capital, effective and efficient administrative and operational support systems</b>					
<b>KPI</b>	<b>CHALLENGES</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Equity		The review the equity plan to ensure compliance with National legislation	SH to LT	All employees and cllrs	GGM
<b>KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION</b>					
<b>STRATEGIC OBJECTIVE: To develop and retain the best human capital, effective and efficient administrative and operational support systems</b>					
<b>KPI</b>		<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
IT Development		Create a conducive working environment through an integrated system, effective and efficient ICT and security systems.	SH to LT	All employees and cllrs	GGM
Corporate Discipline		Establish an electronic logging system to manage availability of employees at their work stations	SH to LT	All employees and cllrs	GGM
expenditure reduction		Develop a monitoring tool for fuel consumption of fleet	SH to LT	All directors	GGM
Record Management		Establish an adequate record management system by ensuring compliance with the record management framework and introducing effective and efficient tools.	SH to LT	Director Corporate services.	GGM

<b>KPA 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES</b>				
<b>STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promotes economic growth and improve quality of life</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Data Updating - GIS	Ensure the full operation of the GIS Unit by 2023/24	SH to LT	OTP, GGM, MDM DLGH	Own Funding-GGM, External Funders
Water (MDM)	Ensure the implementation of the WSP functions	SH to LT	MDM, DWA,	MDM, DWA
Electricity	Ensure effective <b>coordination</b> for provision of basic and bulk services to communities to improve the livelihoods as an when required Mobilize funding for electrification of village extensions through DBSA Grant Establishment of a municipal entity to explore on acquiring an electricity license	SH to LT	Department of Energy	DOE
Electricity	Maintenance and upgrading of electricity assets of the municipality	SH to LT	ESKOM and DOE	DOE
<b>KPA 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES</b>				
<b>STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promotes economic growth and improve quality of life</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Sanitation	Ensure the implementation of the WSP functions	SH to LT	MDM DHS	DHS
Sustainable water and sanitation	Ensure the provision of sustainable water and sanitation services	SHto LT	MDM,DHS	DHSWS
Maintenance, upgrading and extending water and sanitation services	To facilitate and ensure the expansion and upgrading of water and sanitation services to all communities	SH to LT	MDM,DHSWS	DHSWS

Roads	Develop a road infrastructure with storm water that will support economic development and improve the life of our people by 2023/24  Ensure regulation to control temporary street closure (damaging of the streets by tents)	SH to LT	Dept of Roads and Transport, MDM, RAL, GGM	Roads and Transport, MDM, RAL, GGM
Storm Water Drainage	Ensure continuous operations and maintenance of the storm water drainage system to ensure functionality	SH to LT	Director Technical services	GGM
<b>KPA 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES</b>				
<b>STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promotes economic growth and improve quality of life</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Refuse Removal	Improve the livelihood of the community by establishing an environmentally compliant system.  Ensure extension of the refusal removal in surrounding villages by 2023/24	SH to LT	GGM, DEA	GGM
Provision of free basic services	Improve the livelihoods of our community through grant compensation	SH to LT	GGM	GGM
Basic Services	Improve the livelihoods of our community through development of adequate infrastructure reticulation and effective maintenance	SH to LT	GGM, MDM	GGM

Community facilities	Develop a healthy society through provision of well-maintained community facilities (on-going) on an on-going basis	SH to LT	All directors	GGM
<b>KPA 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES</b>				
<b>STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promotes economic growth and improve quality of life</b>				
KPI	REVIEWED	Short(ST)/Long term (LT)	STAKEHOLDERS	SOURCES OF FUNDING
Sport facilities	Ensure review of the tariff structure for hiring of the public facilities to ensure that there is maximum use Ensure continuous routine maintenance of the public facilities to ensure maximum utilization Ensure deployment of personnel to safeguard facilities against vandalism	SH to LT		GGM
Education	Facilitate sound engagement between the department and all relevant stakeholders to provide sustainable education facilities	SH to LT	DOE	NT DOE
Health services	Ensure the provision of health infrastructure and programess	SH to LT	DoH	DoH
Libraries	Develop a knowledgeable society through provision of well-maintained community facilities and access to developmental resources on an on-going basis	SH to LT	Director community development	GGM
Cemeteries	Restore dignity within our communities through ensuring that burial site are accessible	SH to LT	GGM	GGM
Environment	Ensure that we have a clean environment through enforcement of by-laws and policies		GGM and LEDET	GGM
Public Transport and safety	improve the livelihoods of communities by Developing a public transport management system to ensure access to economic/ employment bases and community facilities and safety facilities	SH to LT	GGM and DEPT of safety and security	GGM

**KPA 3: INFRASTRUCTURE DEVELOPMENT AND BASIC SERVICES**

**STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promotes economic growth and improve quality of life**

<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Disaster Management	Implementation of the DM strategy and build resilient infrastructure to withstand climate change			
Waste management (Landfill sites: disposal)	Improve the livelihood of the community by establishing an environmentally compliant system and a habitable environment.	SH to LT	MDM, COGSTA and GGM	Community Services
Traffic Control and Licensing	Ensure compliance and safety of our road users at all times offering an accessible and efficient licensing services and equipping traffic control officers with relevant resources.	SH toLT	GGM	Community services

<b>KPA 4: LOCAL ECONOMIC DEVELOPMENT</b>				
<b>STRATEGIC OBJECTIVE: To create an enabling environment for sustainable economic growth</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
LED Framework	To develop a framework that will assist the municipality in strategic LED planning 2023/24	SH to LT	Planning and LED	GGM
LED conceptualization	To continuously generate a proper understanding of the LED concept within the institution.	SH to LT	All employees and politicians	GGM
SMME Development	To continuously mobilize funding by identifying potential funders through the LED strategy	SH to LT	The Mayor, MM, planning and development	GGM , LEDET and DEA
Promotion of PPP and community partnership	Ensure the establishment of PPP with community stakeholders and government	SH to LT	Planning and development	
Investment attraction	Development of Business Investment and retention strategy	SH to LT	Planning and development	
Revenue enhancement	Business center established and fully functional	SH to LT	Planning and development	
Sector Development	Continuously Create a conducive environment for Sector development through revitalization of sector forums by	SH to LT	Planning and development	
Marketing	Place a GGM on a competitive market position through a strategic marketing strategy by 2023/24	SH to LT	Mayor, MM, Planning and development	GGM, LEDET and DEA
<b>KPA 5: FINANCIAL VIABILITY</b>				

<b>STRATEGIC OBJECTIVE: To improve financial management systems and to enhance revenue base</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Revenue enhancement	Review Enhance municipal revenue through implementation of revenue enhancement strategies by 2023/24	SH to LT	All politicians and all directors	GGM
Legislative Compliance	Implementation of systems and policies framework by 2023/24	SH to LT	Finance	GGM
Debt reduction	To decrease the escalation of debt through effective implementation of the credit control policy and revenue enhancement strategy by 2023/24	SH to LT	Finance and all departments	GGM
SCM	To ensure effective and efficient SCM processes through implementation of SCM policies and regulations on an on-going basis  Development of procurement plans within the SDBIP.	SH to LT	Finance and all directors	GGM
Asset	Development of a credible asset register that is GRAP compliant twice a year	SH to LT	Finance	GGM
Expenditure	Record Management Payment of suppliers within 30days	SH to LT	Finance	GGM
Budget and Reporting	Budget, IDP and SDBIP alignment	SH to LT	Finance	GGM
Financial Systems	Development of integrated financial management system		Finance	GGM
Capacity building	To improve functionality of BTO through well capacitated personnel by July 2023/24	SH to LT	Finance & Corporate Services	GGM
Audit	To ensure that the municipality attains a clean audit report by 2023/24 by developing an audit recovery plan and report on quarterly bases.	SH to LT	Audit office and all directors	GGM



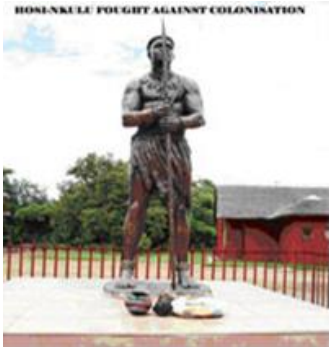
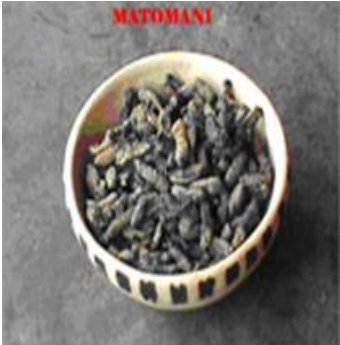
Risk management	Create a minimal risk environment through development and implementation of risk management strategy by 2023/24	SH to LT	All directors	GGM
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<b>KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICPATION</b>				
<b>STRATEGIC OBJECTIVE: To develop governance structures and systems that will ensure effective public consultation and organizational discipline</b>				
<b>KPI</b>	<b>STRATEGY</b>	<b>Short(ST)/Long term (LT)</b>	<b>STAKEHOLDERS</b>	<b>SOURCES OF FUNDING</b>
Administrative Support to political structures	To increase administrative support to political structures by providing additional of human capital	SH to LT	Corporate Services	GGM
Functionality of political structures	Ensuring the functionality of council committees by utilizing the CoGHSTA performance monitoring tool	SH to LT	Corporate services and political bearers	GGM
Public Participation	Maximize understanding between the municipality and communities through effective consultation and information sharing, which will as a result involve	SH to LT	Corporate Services, Strategic planning, political bearers	GGM

	all stakeholders in the decision making process 2023/24 ( Strategy and policy)			
Communication	Enhance communication through the establishment of communication unit and review of communication strategy	SH to LT	All employees and cllrs	GGM
Support of Special groups	Support and Development of Special groups (gender, disability, elderly age, children and traditional support, HIV/AIDS, Youth)	SH to LT	All employees and cllrs	GGM

### 3. PROJECT DEVELOPMENT PHASE PER KPA

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The Project Development phase outlines all projects that are addressing all challenges identified in the analysis phase and are also emanating from the needs identified during IDP public participation.

Projects are also developed in a way that the municipality takes advantage of the strength and opportunities and addresses the threats and weaknesses.

Project Development involves the crafting of a project, project costing, identification of beneficiaries, identification of sources of funding and ensuring that the projects are informed by specific strategies.

Project prioritization is guided by available funds, the need mostly raised by communities, municipal competency and the nature of a need, e.g if a need is basic, such as water, sanitation and electricity. The projects must also address National priorities.

### 3.1. Final projects and budget allocation

3.1.1 Table 44: Summary of Total Budget

Budget items	Total Budget: 2021/22	Total Budget; 2022/23	Total Budget; 2023/24
Total proposed budget	R 615,679,148	R697,905,921	R640,857,124
Operational Budget	R420,946,738	R489,171,692	R537,772,817
Capital Assets (Acquisition)	R15,900,000	R17,550,000	R29,775,000
Programmers	R32,420,000	R32,728,000	R39,808,000
Capital project budget	R143,138,004	R148,172,000	R138,716,188
General expenses	R93,376,821	R93,376,821	R100,600,437
Repairs and maintenance	R46,650,000	R52,700,000	R72,220,000
Salaries CLLRS	R29,978,730	R24,024,710	R24,892,324
Administration	R173,930,036	R181,520,160	R188,280,656
Depreciation	R74,000,000	R91,000,000	R95,000,000
Bad debt	R32,000,000	R29,000,000	R29,000,000
Equitable share	R369,293,000	R 352.203,000	R376,486,000
Funding (Grants)MIG	R64,105,000	R69,261,000	R72,329,000
INEP	-R11,724,000	R20,584,000	R32,220,000
EPWP	--	R4,035,000	R3,151,000
LGseta	R300,000	R310,000	R315,000,000
FMG	R2,000,000	R2,400,000	R2,400,000
MDRG	R0	R	R0

Municipal own revenue	-	-R151,370,402	R153 566 124
Total revenue	-	R600,163,401	R640,857,124
Total expenditure	-	-R697,905,921	R764,812,605
Surplus	-	-	-R123,955,481

**Note:**

- This chapter only focuses on programs and projects. Operational issues will reflect in the SDBIP.
- The Project template is per KPA. All infrastructure projects that are support projects (such as LED, Municipal facilities, sports and community facilities) to other municipal functions are all registered under the KPA 2: Infrastructure and Basic Service Delivery.
- Please note that columns that reflect Zero amount are operational votes are funded through operational expenditures

## KPA 1: SPATIAL RATIONAL

**STRATEGIC OBJECTIVE: To develop an effective spatial framework that promotes integrated and sustainable development.**

PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
Street naming CBD and section C	R300,000	R400,000	R500,000	0	0	GGM
Deeds registration of sites	R500,000	R600,000	R700,000	0	0	GGM
Formalization of church view	R300,000	R400,000	R500,000	0	0	GGM
Street naming section A and F	R300,000	R400,000	R500,000	0	0	GGM
formalization of Makosha Risinga extension	R300,000	R400,000	R500,000	0	0	GGM
Township establishment at Siyandhani	R600,000	R700,000	R800,000	0	0	GGM
Rezoning, registration and subdivision of municipal properties in villages and town	R600,000	R700,000	R800,000	0	0	GGM
Ngove town expansion	R800,000	R900,000	R1,000,000	0	0	GGM

Township establishment Ngobe	R300,000	R400,000	R500,000	0	0	GGM
Rezoning and subdivision of parks	R700,000	R750,000	R800,000	0	0	GGM
Site demarcation villages	R700,000	R800,000	R900,000	0	0	GGM
Township establishment Dzingidzingi	R500,000	R600,000	R700,000	0	0	GGM
Township establishment Sikhunyani village	R500,000	R600,000	R700,000	0	0	GGM
Demarcation of sites in villages sikhunyani	R500,000	R600,000	R700,000	0	0	GGM
GIS upgrade	R700,000	R800,000	R850,000	0	0	GGM
Golf course development	R1,000,000	R1.100,000	R1,200,000	0	0	GGM
Proclamation programme	R500,000	R600,000	R700,000	0	0	GGM
Deeds registration of sites and street naming	R300,000	R400,000	R500,000	0	0	GGM
Dumazi land development and township establishment	R0	R0	R0	R0	R0	Private developer/PPP
Mahumani Precinct Plan development	R500,000	R600,000	R700,000	0	0	GGM



Street naming section E	R300,000	R400,000	R500,000	0	0	GGM
Street Naming Kremetart	R300,000	R400,000	R500,000	0	0	GGM
Valuer and assessors	R500,000	R700,000	R800,000	0	0	GGM
Demarcation of 500 sites at Ndengeza A	R700,000	R800,000	R900,000	0	0	GGM

## KPA 2: INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION

**STRATEGIC OBJECTIVE: TO DEVELOP GOVERNANCE STRUCTURES AND SYSTEMS THAT WILL ENSURE**

PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
Skills development levy	R1,342,57	R1,413,275.43	1,474,314,08	0	0	GGM
Remuneration of ward committees	R8,000,000	R8,000,000	R8,000,000	0	0	GGM

Acquisition installation of camera and monitor	R500,000	R500,000	R500,000	0	0	GGM
Mscosa consultants	R1,600,000	R1,650,000	R1,700,000	0	0	GGM
Business and financial management(Mscosa)consultants	R550,000	R560,000	R570,000	0	0	GGM
Acquisition walkthrough metal detector	R1,000,000	R1,100,000	R1,200,000	0	0	GGM
Acquisition patrol and clocking system	R600,000	R0	R0	R0	0	GGM
Tablets and printers purchase	R600,000	R610,000	R620,000	0	0	GGM
Sitting allowance for traditional leaders	R130,000	R135,000	R140,000	0	0	GGM
Help desk software	R500,000	R510,000	R520,000	0	0	GGM
Software licencing	R5,000,000	R5,100,000	R5,200,000	0	0	GGM
Computer equipment's	R2,00,000	R2,100,000	R2,200,000	0	0	GGM
Computer servicing/maintenance	R318,000	R337,000	R357,000	0	0	GGM
Business continuity plan	R300,000	R350,000	R400,000	0	0	GGM
Maintenance of office equipment's and machines	R300,000	R320,000	R330,000	0	0	GGM
Audit committee	R1,000,500	R1,200,000	R1,300,000	0	0	GGM
Specialised computer services(IT consultants)	R2,900,000	R2,950,000	R2,960,000	0	0	GGM
Automated PMS system	R 1,000,000	R0	R0	R0	R0	GGM
Legal advise and Litigations	R10,000,000	R12,000,000	R11,000,000	0	0	GGM
Walk through metal detector and Xray machine	R1,000,000	R1,100,000	R1,200,000	0	0	GGM
Compensation commission	R1,300,000	R1,300,000	R1,300,000	0	0	GGM

Furniture and fittings	R1,200,000	R1,300,000	R1,300,000	R0	R0	GGM
System adviser payday and pastel evolution	R212,000	R224,720	R238,203	R0	R0	GGM
Risk Management system	R500,000	R500,000	R500,000	R0	R0	GGM
Internal Audit System	R550,000	R0	R0	R0	R0	GGM

## KPA 3: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT

**STRATEGIC OBJECTIVE: To develop sustainable infrastructure networks which promote economic growth and improved quality of life.**

### A. ELECTRICITY:

PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. ELECTRIFICATION OF 200 HH Shivulani	R4,000,000	R0	R0	R0	R0	INEP
2. Electrification of 200 HH Shivulani	R100,000					GGM
3. Electrification of 184 HH Mninginisi B3	R3,600,000	R0	R0	R0	R0	INEP

4. Electrification Of 184 HH Mninginisi B3	R100,000					GGM
5. ELECTRIFICATION OF 100 HH MANOMBE	R0	R	R2M	R0	R0	INEP
6. ELECTRIFICATION OF: 150 HH Homu 14A	R3,000,000	R0	R0	0	0	INEP
7. Electrification of 150 HH Homu 14 A	R100,000	R0	R0	0	0	GGM
8. ELECTRIFICATIOBN OF 200 HH Bode extensions	R4,000,000	R0	R0	0	0	INEP
9. Electrification of 200 HH Bode extension	R100,000	R0	R0	R0	R0	GGM
10. Electrification of 200 HHSikhunyani village	R3,000,000	R0	R0	0	0	INEP
11. Electrification of 200 HH skhunyani Village	R100,000	R0	R0	0	0	GGM
12. Electrification of 150 HH Mapayeni Village	R3,000,000	R0	R0	0		INEP
13 Electrification of 150 HH mapayeni village	R100,000	R0	R0	0	0	GGM
13 Electrification of 150 HH Mninginisi B2	R0	R0	R2M	R0	R0	GGM
13. ELECTRIFICATION OF 100 HH AT: Ngobe village	R0	R0	R2M	0	0	INEP
14. ELECTRIFICATION OF 150 HH AT:Mashavela village	R0	R0	R0	0	0	INEP
15. Electrification of 150 HH Botshabela village	R0	R0	R2M	R0	0	INEP

<b>16. Electrification of 450 HH siyandhani</b>	R0	R0	R3,1M	R0	R0	INEP
<b>17. Electrification</b>						
<b>18. Electrification of 120 HH Daniel Rababalela village</b>	R2,400,000	R0	R0	0	0	INEP
<b>19. Electrification of 120 HH Daniel Rababalela</b>	R100,000	R0	R0	0	0	GGM
<b>20. Electrification of 150 HH Homu 14B extension</b>	R3,000,000	R0	R0	0	0	INEP
<b>21. Electrification of 150 HH HOMU 14B extension</b>	R100,00	R0	R0	0	0	GGM
<b>22. Electrification of 150 HH Gawula</b>	R3,000,000	R0	R0	0	0	INEP
<b>23. Electrification of 150 HH Gawula</b>	R100,000	R0	R0	0	0	GGM
<b>24. Electrification of 150 HH Khakhala</b>	R3,000,000	R0	R0	R0	R0	INEP
<b>25. Electrification of 150 HH Khakhala</b>	R100,000	R0	R0	0	0	GGM
<b>26. Electrification of 200 HH Loloka</b>	R180,000	R5,000,000	R0	0	0	INEP
<b>27. Electrification of 150 HH Loloka</b>	R50,000	R100,000	R0	0	0	GGM
<b>28. Electrification of 150 HH Mageva</b>	R180,000	R6,000,000	R0	0	0	GGM
<b>29. Electrification of 150 HH Mageva</b>	R50,000	R100,000	R0	0	0	INEP
<b>30. electrification of 150 HH Mahlathi</b>	R180,000	R4,000,000	R0	0	0	INEP
<b>31. Electrification of 150 HH Mahlathi</b>	R50,000	R100,000.		R0	R0	GGM
<b>32. Electrification of 150 HH Mbhendle</b>	R0	R180,000	R4,M	0	0	INEP
<b>33. Electrification of 150 HH Mbhendle</b>	R0	R50,000	R100,000			GGM
<b>34. Electrification of 150 HH Matsotsosela</b>	R0	R180,000	R4M	0	0	INEP
<b>35. Electrification of 150 HH Matsotsosela</b>	R0	R180,000	R4M	R0	R0	GGM
<b>36. Electrification of 200 HH Mghoghoma</b>	R0	R240,000	R4M	0	0	INEP
<b>37. Electrification of 200 HH Mghoghoma village</b>	R0	R50,000	R100,000	0	0	GGM

<b>38. Electrification of 100 HH Ntshuxi village</b>	R0	R0	<b>R2M</b>	0	0	GGM
<b>39. Electrification of 100 HH Mphikela village</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>40. Electrification of 250 HH Maswanganyi village</b>	R0	R0	<b>R3M</b>	0	0	INEP
<b>41. Electrification of 200 HH Nwazekudzeku village</b>	R3,584,000	R0	<b>R0</b>	0	0	INEP
<b>42. Electrification of 200HH Nwamankena</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>43. Electrification of 100 HH Makosha village</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>44. Electrification of 250 HH thomo</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>45. Electrification of 100 HH Ndindani Village</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>46. Electrification of 100 HH Ndhambi village</b>	R0	R0	<b>R2M</b>	0	0	INEP
<b>47. Installation of traffic lights in Giyani township</b>	R2,300,000	R2,300,000	<b>2,300,000</b>	0	0	GGM
<b>48. Electrification of 539 sites section F</b>	R1,000,000	R500,000	<b>R500,000</b>	R0	R0	GGM
<b>49. Installation of energy saving lights</b>	R5,5,000,000	R7,000,000	<b>R7,000,000</b>	0	0	GGM
<b>50. INSTALLATION OF OG HIGH MASTS</b>	R2,500,000	R3,000,000	<b>R4,000,000</b>	R0	R0	GGM
<b>51. Purchase of back-up generators</b>	R1,950,000	R2,000,000	<b>R2,000,000</b>			GGM
<b>52. Instalation of air conditioners</b>	R1,000,000	R3,000,000	<b>R3,000,000</b>			
<b>53. Electrification of siyandhani 450 HH</b>	R5,032,000	R0	<b>R0</b>	R0	R0	INEP

B. ROADS AND STORM WATER						
PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. <b>Alternative access to R81 Giyani CBD</b>	R50,000	R0	R0	R0	R0	GGM
2. <b>Alternative road from Elim road R578 to Giyani via Siyandhani</b>	R50,000	R0	R0	R0	R0	GGM
3. <b>Nkhensani hospital access road</b>	R900,000	R20,000,000	R0	R0	R0	GGM
4. <b>Giyani Section F 4,9KM upgrading from gravel to paving Phase 4 and stormwater phase 1</b>	R10,000,000	R10,000,000	R0	R0	R0	GGM
5. <b>Giyani section E upgrading of road 13Km gravel to paving</b>	R500,000	R10,000,000	R30,000,000	R0	R0	GGM
5. <b>Makosha Phase 2 completion upgrading from gravel to paving blocks</b>	R1,500,000	R0	R0	R0	R0	GGM
6. <b>Makosha phase 2 upgrading of road from gravel to paving</b>	R0	R24,585,567	R5,000,000	R0	R0	MIG
7. <b>Construction of car ports Civic center,unigaz,testing and brickyard</b>	R500,000	R0	R0	R0	R0	GGM
8. <b>Section A storm water phase 1</b>	R0	R9,000,000	R14,543,325	R0	R0	GGM
9. <b>Upgrading of Nkhensani access</b>	R900,000	R20,000,000	R0	R0	R0	GGM
10. <b>Nkomo B to nkomo A upgrading from gravel to tar (9.9 km)(3837)</b>	R0	R0	R0	R0	R0	GGM
11. <b>Upgrading from gravel to paving Ngobe to skhunyani road</b>	R0	R0	R0	R0	R0	MIG
12. <b>Upgrading from gravel to paving Ngobe to skhunyani road</b>	R500,000	R0	R0	R0	R0	GGM
13. <b>Upgrading from gravel to paving Giyani secti F via Golele to Risinga View to bright star primary school</b>	R500,000	R0	R0	R0	R0	GGM

<b>14. Selawa upgrading of of streets gravel to paving</b>	<b>R6,5M</b>	R0	R0.	R0	R0	MIG
<b>15. Selawa upgrading of streets gravel to paving</b>	<b>R2M</b>	R0	R0	R0	R0	GGM
16. Babangu upgrading from gravel to paving	<b>R500,000</b>	R0	R0.	R0	R0	GGM
17. Babangu upgrading of streets from gravel to tar	<b>R0</b>	R0	R23,135,146.	R0	R0	MIG
18. Nwamankena upgrading from gravel to paving	<b>R0</b>	R0		R0	R0	MIG
19. Nwamankena upgrading from gravel to paving	<b>R500,000</b>	R0	R0	R0	R0	GGM
20. Construction of carports civic center,unigaz,testing,and brick yard	R500,000	R0	0	R0	R0	GGM
<b>21. Shawela upgrading of road from gravel paving</b>	R0	R23,000,000	R5,000.000	R0	R0	MIG
<b>22. Shawela upgrading of road from gravel to paving</b>	R1,000,000	R0	R0	R0	R0	GGM
23. Servicing of 539 sites section F	R1,000,000	R0	R0	R0	R0	GGM
<b>24. Siyandhani ring road</b>	R27,470,764,00	R0	R0	R0	R0	MIG
<b>25. Siyandhani ring Road</b>	R4,600,000	R0	R0	R0	R0	GGM
<b>26. Hlomela Upgrading of Road from gravel to Tar</b>	R2,527,159	R18,272,841	R0	R0	R0	MIG
<b>27. Hlomela upgrading of road from gravel to paving</b>	<b>R50,000</b>	R0	R0	R0	R0	GGM
<b>28. Shikumba – upgrading of road from gravel to paving</b>	<b>R14,591,000</b>	R0	R0	R0	R0	MIG



<b>29. Shikumba upgrading of road from gravel to paving</b>	<b>R8,800,000</b>	R0	R0	R0	R0	GGM
<b>30. Ndhambi upgrading from gravel to paving</b>	<b>R0</b>	R0	R0	R0	R0	GGM
<b>31. Ndhambi upgrading from gravel to paving</b>	<b>R0</b>	R0	R0-	R0	R0	MIG
<b>D COMMUNITY FACILITIES</b>						
<b>PROJECT/PROGRAM</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>SOURCE</b>
1. Homu 14b sport centre development	R900,000	R0	R0	R0	R0	GGM
<b>2. Golf course development</b>	<b>R1,000,000</b>	0	0	R0	0	GGM
<b>3. Aquisition of bins</b>	<b>R2,000,000</b>	R2,100,000	R2,200,000	R0	0	GGM
<b>4. Refurbishment of Gawula Sports Centre</b>	<b>R2,000,000</b>	R0	R0	R0	R0	GGM
<b>5. Refurbishment of Shivulani Sports Centre</b>	<b>R0</b>	R0	R0	R0	R0	GGM
<b>6. Landfill site completion</b>	<b>R5,3M</b>	0	R0	R0	R0	GGM
7. Operationalisation of landfill site	R3,000,000	R3,200,000	R3,400,000	R0	0	GGM
<b>8. Mavalani Indoors Sports Centre</b>	R10,613,679	R0	R0.	R0	0	MIG
<b>9. Mavalani indoor sport center</b>	R5,700,000	R0	R0	R0	R0	GGM
<b>10. Jim Nghalalume Community Hall</b>	R7,009,410	R0	R0.	R0	R0	MIG
<b>11. Jim-nghalalume community hall</b>	R5,700,000	R0.	R0	R0	R0	GGM

<b>12. N’wazekudzeku Community Hall</b>	R0	R0	R0.	R0	0	MIG
<b>13. Nwazekudzeku Community hall</b>	R0	0	0	0	0	GGM
	R0	R0	R0	R0	0	GGM
<b>14. law enforcement equipments</b>	R500,000	R600,000	R600,000	R0	0	GGM
<b>15 instalation of solar rooftop in municipal building</b>	R1,000,000	R0	R0	R0	R0	MIG
	R0	R0	R0	R0	R0	GGM
<b>15. Refurbishment of Giyani stadium and TP Khuvutlu tennis court section A</b>	R2,000,000	R0	R0	R0	R0	GGM
<b>16. Mageva sport centre pitch extension</b>	R2,000,000	R0	R0	R0	R0	GGM
<b>15 Giyani section E sport centre</b>	R1,500,000	R13,500,000	R0	0	0	GGM
<b>C. MUNICIPAL FACILITIES</b>						
<b>PROJECT/PROGRAM</b>	<b>2023 /24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>SOURCE</b>
<b>1. Giyani Civic Centre Phase 4 - Upgrading</b>	<b>R6,000,000</b>	R0	R0	0	0	GGM
<b>2. Acquisition air conditioners</b>	<b>R2,000,000</b>	R3,000,000	R3,000,000	0	0	GGM
<b>3. Purchase of bins</b>	<b>R2,000,000</b>	R2,100,000	R2,200,000	0	0	GGM
<b>4. Waste Disposal Site operations</b>	<b>R0</b>	R0	R0	0	0	GGM
<b>5. Office furniture and Equipments</b>	<b>R1,200,000</b>	R1,300,000	R1,300,000	0	0	GGM

<b>6. Maintenance of equipments walk through camera and monitors</b>	R0	R0	R0	0	0	GGM
7. Acquisition patrol management system	R600,000	R0	R0	0	0	GGM
<b>8. Refurbishment of the Giyani Arts and Culture Centre</b>	R0	R0	0	0	0	GGM
<b>9. Maintenance of speed camera and VTS</b>	R0	R0	R0	0	0	GGM
<b>10. Firearm acquisition</b>	R100,00	R120,000	R140,000	0	0	GGM
<b>11. Upgrading of the Giyani Parking lot civic center.</b>	<b>R1,300,000</b>	R0	R0	0	0	GGM
<b>12. Acquisition of law enforcement equipments</b>	<b>R500,000</b>	R600,00	R600,000	0	0	GGM
13. Professional fees testing station	R1,000,000	R1,100,000	R1,200,000	0	0	GGM
14. Walk through metal detector purchase	R0	R0	R0	0	0	GGM
15. Animal feeds pound station	R0	R0	R0	0	0	GGM
16. Feasibility study expansion of Giyani cemetery	R0	0	0	0	0	GGM
17. Maintenance of Giyani cemetery	R100,000	R100,000	R100,000	0	0	GGM
<b>D. EPWP</b>						
PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. EPWP - SOCIAL	R	R	R	R0	R0	GGM
2. EPWP – ENVIRONMENT AND CULTURE						GGM
3. EPWP - INFRASTRUCTURE						GGM
4. EPWP - DEFF	R6,5M	R0	R	R0	R0	DEFF

E. DISASTER MANAGEMENT PROGRAMS						
PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. Disaster response and recovery material	R0	R0	R0	R0	R0	GGM
2. Disaster response and recovery GGM branded face masks	R	R0	R0	R0	R0	GGM
3. Sanitisation of municipal facilities	R0	R0	R0	R0	R0	GGM
4. Sanitisation of taxi ranks	R0	R0	R0	R0	R0	GGM
5. Purchase of two(2) water tankers	R0	R0	R0	R0	R0	GGM
6. Hire of two water tankers	R0	R0	R0	R0	R0	GGM
7. Disaster education	R0	R0	R0	R0	R0	GGM
8. Purchase of GGM branded masks for CLLRS and ward committees	R0	R0	R0	R0	R0	GGM

## KPA 4: LOCAL ECONOMIC DEVELOPMENT

**STRATEGIC OBJECTIVE: To create an enabling environment for sustainable economic growth**

PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. LED SUPPORT	<b>R 1,040,000</b>	R1,040,000	R1,140,000	0	0	GGM
2. RAND Easter Show	<b>R80,000</b>	R80,000	R80,000	0	0	GGM
3. African travel Indaba	<b>R0</b>	R0	R0	0	0	GGM
4. Siyandhani Airport Development	<b>R0</b>	R0	R0	0	0	GGM
5. Shangani Gate Development	<b>R0</b>	R0	R0	0	0	GGM
6. Female entrepreneur awards	<b>R 890,000</b>	R940,000	R990,000	0	0	GGM
7. Review of LED strategy	<b>R0</b>	R0	R0	0	0	GGM
8. Marula show	<b>R90,000</b>	R110,000	R130,000	0	0	GGM
9. Mopani dimension stones	<b>R0</b>	0	0	0	0	GGM
10. Municipal internal signage	<b>R20 000</b>	R25,000	R30,000	0	0	GGM
11. EEASA	<b>R92,000</b>	R95,000	R99,000	0	0	GGM
12. TOURISM BANQUET NIGHT	<b>R450,000</b>	R480,000	R510,000	0	0	GGM

## KPA 5: FINANCIAL VIABILITY

**STRATEGIC OBJECTIVE: To improve Financial Management Systems to enhance the municipal revenue base.**

PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. Fleet management acquisition of machinery and equipment	R12,000,000	R12,100,000	R12,200,000	0	0	GGM
2. Fleet(acquisition of vehicles)	R2,000,000	R2,100,000	R2,200,000	0	0	GGM
3. Maintenance of equipment's	R5,500,000	R5,600,000	R5,700,000	0	0	GGM
4. Maintenance of unspecified assets	R3,000,000	R3,100,000	R3,200,000	0	0	GGM
5. Fuel(wet oil)	R5,200,000	R5,300,000	R5,400,000	0	0	GGM
6. Employee related costs	R181,520,160	R175,651,230	R184,454,019	0	0	GGM
7. Remuneration of councillors	R24,892,323	R26,112,747	R27,339,314	0	0	GGM

8. Depreciation	R110,000,000	R115,000,000	R120,000,000	0	0	GGM
9. Bad debts	R30,000,000	R31,500,000	R32,950,000	0	0	GGM
10. Programmes	R39,896,000	R39,234.500	R41,507,000	0	0	GGM
						GGM
11. General expenses	R93,376,821					GGM

## **KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPALTION**

**STRATEGIC OBJECTIVE: To develop governance structures and systems that will ensure effective public consultation and organizational discipline.**

PROJECT/PROGRAM	2023 /24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. IDP Review(expenses)	R1300,000	R1900,000	R210,000	0	0	GGM
2. Public meetings and Campaigns	R860,000	R920 000	R960,000	0	0	GGM
3. Audit	R200,000	R0	R0	0	0	GGM
4. Events management	R1,000,000	R1,40,000	R1,70,000	0	0	GGM
5. MPAC	R423,000	R429,000	R455,000	0	0	GGM
6.Sitting allowance traditional leaders	R130,000	R135,000	R140,000	0	0	GGM
7 Remuneration of ward committee's	R8,000,000	R8,000,000	R8,000,000	0	0	GGM
8 Audit committee fees	R1,000,000	R1,000,000	R1,100,000	0	0	GGM
<b>SPECIAL AND GENERAL PROGRAMS</b>						
PROJECT/PROGRAM	2023/24	2024/25	2025/26	2026/27	2027/28	SOURCE
1. Mayor's Tournament	R1,170,000	R1,135,000	R1,250,000		0	GGM
2. Youth Support	R630,000	R690,000	R740,000	0	0	GGM
3. Communication Related	R2,000,000	R2,050,000	R2,250,000	0	0	GGM
4. Child and Old age support	R780,000	R83,000	R880,000	0	0	GGM
5. Traditional Authority Support	R450,000	R490,000	R525,000	0	0	GGM
6. Disability Support	R720,000	R770,000	R820,000	0	0	GGM
7. Gender	R640,000	R680,000	R750,000	0	0	GGM
8. HIV/AIDS	R800,000	R850,000	R900,000	0	0	GGM
9. Free Basic Electricity	R9,000,000	R10,000,000	R11,000,000	0	0	GGM
10. Excellence awards	R100,000	R100,000	R100,000	0	0	GGM
11. Wellness programme	R400,000	R410,000	R420,000	0	0	GGM
12. Library Outreach programs	R150,000	R150,000	R150,000	0	0	GGM
13. Indigenous Games	R0	R0	R0	0	0	GGM
14. Heritage Day Celebration	0	0	0	0	0	GGM
15. Sports, Arts and Culture Support	0	0	0	0	0	GGM



16. Sports Development	0	0	0	0	0	GGM
17. Indigent Support	R220,000	R2200,000	R220,000	0	0	GGM
18. Disaster Response and Recovery	R1,350,000	R1,350,000	R1,350,000	0	0	GGM
19. Disaster Awareness	R0	R0	R0	0	0	GGM
20. African travel Indaba	R103,000	R110,000	R130,000	0	0	GGM
21. LED Support	R1,40,000	R1,40,000	R1.40,000	0	0	GGM
22. EPWP infrastructure	R6,815,000	R5,660,000	R4,991,000	0	0	GGM
23. EPWP Environment and Culture	R5,100,000	R4,230,000	R4360,000	0	0	GGM
24. EPWP social	R1,100,000	R970,000	R990,000	0	0	GGM
25. Bursaries(non-employees)	R100,000	R100,000	R110,000	0	0	GGM
26. Environmental Awareness	R160,000	R200,000	R200,000	0	0	GGM
27. Event Management	R700,000	R725,000	R750,000	0	0	GGM
28. Public Meetings	R600,000	R600,000	R600,000	0	0	GGM
29. Landscaping	R80,000	R80,000	R80,000	0	0	GGM
30. PMS	R130,000	R130,000	R130,000	0	0	GGM
31. Female entrepreneur	R890,000	R940,000	R990,000	0	0	GGM
32. Amarula Show	R90,000	R110,000	R130,000	0	0	GGM
33. Rand Easter Show	R70,000	R85,000	R100,000	0	0	GGM
34. Municipal Signage	R20,000	R25,000	R30,000	0	0	GGM
35. Risk management system	R500,000					

## NATIONAL, PROVINCIAL, DISTRICT AND PARASTATAL PROJECTS 2023/ 2024/24/25

A. MISA						
PROJECT/PROGRAM	DESCRIPTION	LOCATION	2023/24	2024/25	2025/26	26/227
1. Development of precinct plan for Giyani town and housing plan	Development of Giyani town precinct plan and housing plan	Giyani	R0	R0	R0	R0

AWARD					
PROJECT/PROGRAM	DESCRIPTION	LOCATION	2023/24	2024/25	2025/26
1. Solar system,fencing,water treatment plant,borehole and animal trough	Installation and construction	Mzilela village	R393,962,65		
2. Solar system,fencing treatment plant	Installation and construction of infrastructure	mbhendle	R1,364,962,00		

borehole and animal trough					
3. Borehole equipping,solar system,fencing and irrigation system	Installation and construction of infrastructure	(Matsambongamba)project	R705,140.000		
4. Borehole,solar system,fencing water storage and irrigation system	Installation and construction of infrastructure	(Duvadzi project)Mayephu	R705,140,000		
5. Matsotsosela village	Functioning and secured solar,functional and secured fencing,functional treatment plant,borehole testing and animal through				R380,632,65
6. Nhlambeto agricultural COOP	Functional solar,fencing, treatment plant,borehole,water storage, completed irrigation system				R775,140,00

**B. COGHSTA**

PROJECT/PROGRAM	DESCRIPTION	LOCATION	2023/24		
1 Gonono housing units	Construction of 40 HH	Gonono			
2 Shikhumba Housing units	Construction of 45 HH	Shikhumba			
3 Jimu Housing units	Construction of 30 HH	Jimu Nghalalume			
4 Khaxani Housing units	Construction of 15 HH	Khaxani			
5 Matsotsosela Housing units	Construction of 15 HH	Matsotsosela			
6 Mahlathi housing units	Construction of 30 HH	Mahlathi			
7 Ntshuxi housing units	Construction of 10 HH	Ntshuxi			
8 Phikela housing units	Construction of 30 HH	Phikela			
9 Mphanghane housing units	Construction of 20 HH	Mphakane			
10 Vuhehli housing units	Construction of 25 HH	Vuhehli			
11 Mashavela housing units	Construction of 20 HH	Mashavela			
12 Maphata housing units	Construction of 20 HH	Maphata			
13 Mayephu housing units	Construction of 20 HH	Mayephu			
14 Nkurhi Tomu housing units	Construction of 25 HH	Tomu			
15 Bode Housing units	Construction of 30 HH	Bode			
16 Mapayeni housing units	Construction of 35 HH	Mapayeni			
17 Rivala housing units	Construction of 35 HH	Rivala			

<b>DEPARTMENT OF AGRICULTURE and Rural development.</b>	<b>PROJECT</b>	<b>2023/24</b>
1upgrading of road dingamanzi 2,3 KM	Upgrading from gravel to paving	R-
2FMD boreholes mninginisi B2,mhlava wellem,mahlathi and nsavulani gate	FMD boreholes	R-
Risana project construction	Packhouse,shed ,irrigation system and resevoir	R-
Xidzekenene project	Water resources	R-
GGM SUBSISTENCE FARMING	SUBSISTENCE FARMING	R-
GGM small holder farm	GGM smallholder poultry farming	R-
GGM vegetable farming	GGM vegetable farming LETSEMA	R-
GGM grain project	GGM grain project	R-

Mopani District Municipality/LNW/DWS					
Program/Project	Description	Location	2023/24	2024/25	2025/26
1. Xikukwani ECO park	Construction of water reticulation pipes	Xikukwani Eco park	R0		
2. Ngobe water supply and reticulation	Water supply and reticulation	Ngobe		R0	
3. Mageva water reticulation	Water reticulation	Mageva		R12M	
4. Zava water reticulation network	Water reticulation Network	Zava			R12M
5. Giyani water treatment works	Refurbishment of WWTW	Giyani	R0	R0	R0
6.					
7. Completion of nandoni nsami pipeline	Construction of bulk supply pipeline from Nandoni to nsami	GGM			
8. Completion of 300km pipeline in Giyani	Construction of bulk supply pipeline in Giyani	GGM			

DPWRI/SANRAL/RAL					
Program/Project	Description	Location	2023/24	2024/25	2025/26
1. Planning and engineering services for road construction	Upgrading of Mageva to Makhuva road from gravel to tar(29KM)	Mageva to Makhuva	TBC	R0	R0
2. Mageva to Makhuva road (D3187)	Upgrading from gravel to Tar	Makhuva to m Mageva	TBC	R0	R0
3. Thomo to 4. Hlomela road(D3810)	Upgrading from gravel to tar	Thomo to Hlomela	TBC	R0	R0
5. Maintenance of road 3840 Giyani to Phalaborwa	Maintenance of road from Giyani to Palaborwa	Kremetart to phalaborwa	TBC	R0	R0
6.Routine household maintenance	maintenance of road	Giyani	TBC	R0	R0
7. R81	Improvement of R81 road	Giyani to Letaba	TBC	R0	R0
8.Giyani college to Mninginisi Block2	Maintenance	Giyani college to Mninginisi B2	TBC	R0	R0
9 Xikukwani to mbatlo road	Upgrading from gravel to tar	Xikukwani to Mbatlo			
Homu 14 B to vuhehli road	Upgrading from gravel to tar	Homu 14B to vuhehli road			
Mninginisi to shangoni gate	Upgrading from gravel to Tar	Mninginisi B2 to shangoni road			

Commented [MS(1)]: PRO

<b>Department of education</b>						
	<b>Project Name</b>	<b>Description</b>	<b>2023//24</b>	<b>2024/25</b>	<b>2025//26</b>	<b>2026//27</b>
1	Hawuka secondary	Construction of classrooms,Admin block and fence upgrading		R3,4M	R600,000	
2	Hipambukile	Construction of enviroloos,toilets for Gr R,septic tank and general maintainance		R400,000		
3	Hlameki primary	Water tanks,plain Toilets,classroom blocks,Admin block,and general maintainance		R500,000		
4	Mahumani Secondary	Refurbishment,admin Refurbishment,admin block,ablution facilities and general maintenance		R6,2M	R800,000	
5	Leleni primary	Construction of enviroloos,Toilets,water storage and septic tank		R225,000		
6	Khomani Mbhalati	Construction of enviroollos,septic tank and borehole		R250,000		
7	Chameti to merge with Nwakhada secondary	Construction of classrooms,admin block,septic tank and borehole		R4,35M	R600,000	
8	Matsambu secondary school	Construction of enviroloos,admin block,fence and borehole		R400,000		
9	Maboko Nkomo secondary new school	Construction of classrooms,admin		R5,2M	R750,000	



		block,enviroloos,fencing and borehole				
10	Ndazalama primary	Construction of classrooms,admin block,waterborne toilets and general maintainance		9M	R8,5M	R1,5M
11	Phayizani secondary	Construction of Enviroloos,septic tank,borehole and tank		R200.000		
12	Nkomo Goxani	Construction of classroom,admin block grader facilities and water storage		R5,250M	R750,000	
13	Nkomo primary	Construction of classrooms,Grade R facilities and general maintainace		R5,3M	R700,000	
14	Shamavunga circuit office	Routine maintainace				
15	Hipambukile	Construction of classroom,admin block,and general maintenance		R1,4M	R600,000	
16	Noblehook secondary	Construction of classroom,enviroloos, fence and upgrading of borehole		R500,000		
17	Ukuthula	Construction of classrooms,Admin block,enviroloos,toilets,septic tank,storage tank		R8M	R1M	
18	Tshembhani primary	Construction classrooms,admin block,enviroloos and multipurpose classroom		R9M	R8,5M	

## 1. SERVICE DELIVERY IMPLEMENTATION PLAN (OPMS)

The annual operational plan of the municipality is in relation to the budget of the current financial year. The MSA 32 of 2000 require all municipalities to develop a Performance Management System. MFMA 56 of 2003 Service Delivery Implementation Plan. The SDBIP is an element with in the performance management system. It is a performance plan that indicates how and when all projects and programs in the IDP will be implemented throughout the year.

The process of development of this plan is guided by the financial performance and capacity of the municipality.

The prioritization of projects and programs is influenced by the following

- The availability of budget and skills
- Municipal powers and functions

- The vision
- The nature of the need raised by communities in relation to National priorities and constitutional requirements, e.g provision of basic services to all citizens.

The SDBIP/ performance plan includes only those that have financial and human resource support.

This chapter is concluded with the adoption of the Budget 2023/24.

## 4. INTEGRATION PHASE

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The integration phase indicates of all sector plans that supports the IDP. It is expected of all sector plans to be aligned with all provincial and National plans. The following are existing sector plans within the municipality.

- **Land Use Management Schemes (LUS)**

The Scheme has been developed within the framework of the Development Facilitation Act, Spatial Development Framework, Development and Planning Act, the Municipal Systems Act, National Environmental Management Act, and may more as outlined in the Scheme.

The Land Use Management Scheme is an interim scheme. The Scheme Outlines land uses and zoning of land parcels. However the Scheme has further indicated challenges within proclaimed land that has not being developed as per the scheme. It further illustrates spatial challenges as indicated in Chapter

1

- **Housing Chapter**

The Housing Chapter indicates that type of Households and type structure within the municipality. It indicates that RDP houses are mostly in rural areas that in remote areas from the town. The low cost houses (RDPs) do not have basic service such as sanitation and water, but have at least electricity. Other Housing structures within the villages are mud houses which have poses a great risk to families. Generally type of structures in villages is Mud houses with thatch roof, brick and cement.

Informal settlements are dominated by tin houses. Type of structures in the township and suburb (Kremertart) are mostly brick and cement with basic services. The households also benefit from refuse removal services unlike villages were dumping is dumped and burned within the yard or disposed illegally on public spaces.

- **Local Economic Development Strategy (LED)**

The LED strategy looks into the development of the first and the second economy. It provides an in-depth analysis of economic sectors and challenges thereof. The strategy clearly indicates that the administrative sector is competitive, and that the economic tress Index is 50%, which means that municipality is not dependent on one single sector. It indicates that over the years agricultural sector was highly supported and also provided employment to most communities.

The economic activity that mostly takes place in Greater Giyani both formal/informal are: small-scale agriculture (maize, vegetables, tomatoes, beef), services, transport and retail development. There are however, a number of factors impacting negatively on the economic growth such as geographical

location (distance to markets), shortage of skills, poor infrastructure, climatic conditions and diseases (HIV & Malaria). The municipality has potential for tourism and conservation development due to the existing natural heritage sites through the area, mining, abandoned farming schemes, processing of natural products (Mopani Worm and Marula Fruits)

- **Spatial Development Framework(reviewed)**

The SDF displays the space character, indicates how land has been and currently being utilized. The SDF of GGM covers all areas within municipal boundaries as per the demarcation board. Among other issues, it has indicated issues such as encroachment of development and informal settlement of sensitive areas, development or illegal extension beyond erf boundaries mostly in the CBD,

The SDF is not detailed on geological matters which poses an environmental risk. The SDF displays strategic road network, land and Corridors for development.

The land which is situated north of R81 road from Giyani to Polokwane is strategically located for residential purposes in line with government objective of creating sustainable integrated human settlement. The land will accommodate high, medium and low income earners as per map three below.

The land which is situated adjacent to the CBD is strategically located for both residential and business purposes and we are in the process of developing the infrastructure master plan that will assist the municipality to develop the land. Currently negotiations are going on between the municipality and traditional leaders for them to release land which is suitable for development.(see the attached map 3 below)

The municipality has earmarked the land which is situated east of the R81 road to Polokwane and north of the R71 road to Tzaneen next to area commissioner's office for business development as per our spatial development framework.(see the attached map 3 below.)

Strategic Land of industrial development is located along R81 to Malamulele with envisaged growth to be towards the west. The area is ideal since it is not within environmental sensitive areas such as water bodies and minerals

- **Environmental Management Plan**

The Environmental plan of the municipality has given a in depth analysis of environmental status of the municipality and has further went to recommend environmental programmed that will enhance and protect the environment. It further developed strategies that were influence by the following environmental challenges:

Overgrazing is another environmental problem that is rife in the Greater Giyani Municipality. The contributing factor is the unscientific stock farming which at the end exert pressure on the grazing land.

Informal settlements have major negative effect on the environment in that whenever it occurs natural vegetation is destroyed worsening problems such as deforestation, soil erosion, water and air pollution e.g. Hluphekani in the eastern part of Giyani Town. The major causes of informal settlements are influx of people from villages to the town due to poverty, unemployment, population growth and urbanization.

Soil erosion is a problem in Greater Giyani Municipal area especially around rural villages. The major causes of soil erosion are veld and forest fires, deforestation, overgrazing and poor land use planning and management.

Veld and forest fires are experienced in the whole Greater Giyani Municipality. The magnitude of the problem is severe. The major causes of this problem is poaching, firewood collection, uncontrolled burning of forests. Veld fires are prevalent in winter or early summer and affected areas includes grazing land and Man'ombe Nature Reserve.

Deforestation affects most of the Greater Giyani Municipal area. People who are firewood collectors, farmers, villagers, traditional healers, and herbalists aggravate the problem. The problem of deforestation is worse around major route and villages.

Water pollution in the Greater Giyani Municipality is a serious problem. Water is polluted by littering and the overflow of sewage, creating serious health problems for people who depend on water from rivers and streams. Informal businesses conducted alongside the road to Moeketsi – Malamulele, worsen the problem by illegally dumping in the Klein Letaba River.

- **PMS framework Policy**

The PMS Policy guides the development and Implementation of the Performance Management System of the municipality. It indicates legislative framework, stakeholders and their roles and responsibilities, it further outline segregation of duties in relation to the process.

The Performance Management System currently addresses the organizational performance and performance assessment of s57 managers. The system has not yet cascaded to lower levels.

The Policy is developed within the following framework

**Municipal Finance Management Act 56 of 2003 (MFMA)**, requires municipalities to develop serve Delivery Implementation Plan (SDBIP) and must be signed by the Mayor within 28days after the budget has been approved.

**Municipal Systems Act 32 of 2000**, requires municipalities to develop Performance management Plan that must be reviewed quarterly. The performance management plan must be aligned to the IDP and indicate measurable and realistic targets for each Key Performance Indicator.

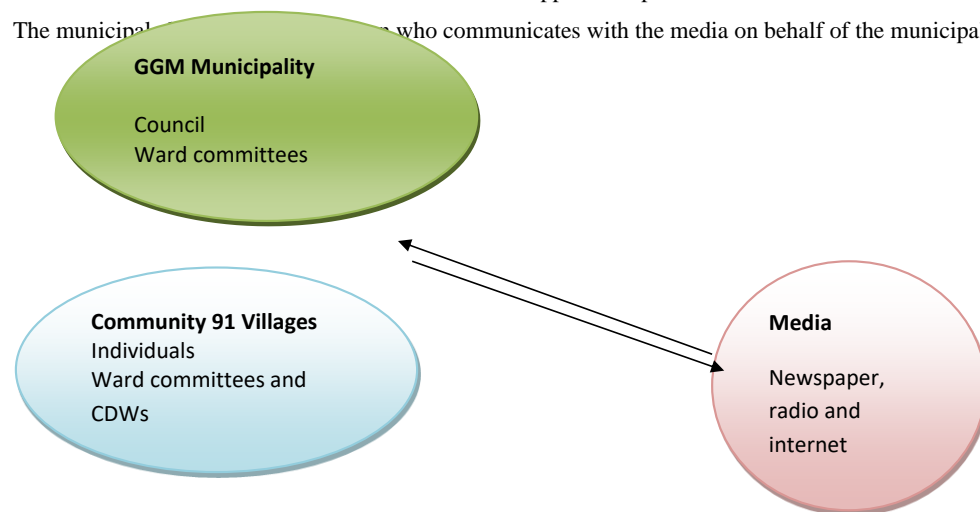
**Performance Regulations, 2006 for Managers reporting to the municipal manager and the municipal manger**, outlines the process of the development of Performance agreements. The MFMA 56 2003, further requires that Section 56 manager and Municipal Manager must developed performance agreement that must be signed by the municipal manager and the Mayor, respectively. This Performance plans must be linked to the SDBIP, IDP and Budget.

- **Communication Strategy**

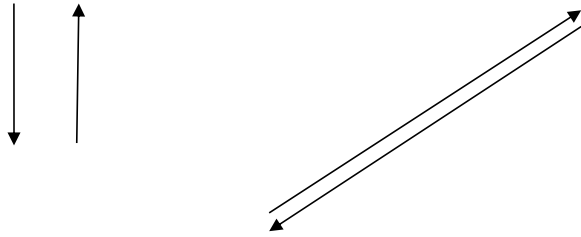
Communication Strategy outlines different structures of communication. It indicates protocol within those structure and as a result determining communication lines. The strategy is developed within a legislative framework such as the Municipal Systems Act and Municipal Structures Act.

The strategy looks into internal and external communication. It also indicates communication tools and media that the municipality should use. It outlines the administrative communication structure that also supports the political structure.

The municipal manager who communicates with the media on behalf of the municipality. Brief communication structure is as follows:







Stakeholders with in the strategy are 3. The Media and community in categorized as external stakeholders. The community makes inputs and has representatives sitting in internal stakeholder environment that participate in decision making process of the municipality. Communities are not restricted to communicate directly with media and with the municipality; however the municipality has a structure way of communication. Communication between the three stakeholders is a two way process. Communication with other stakeholder is done for various reason, such as advertising a public participation process, providing information to the community, adverting of posts or tenders and responding to community concerns, awareness campaigns.

- **Employment Equity Plan**

The Municipality has equity plan approved by council at the moment the municipality is at 45% woman employment. The municipality is striving to employ woman in managerial position to close the gap that has existed many years back.

#### **DISASTER MANAGEMENT PLAN**

Greater Giyani Municipality faces a number of disaster risks. The most critical disaster risk that the municipality faces are the climate change related such as recurrent floods, persistent drought and extreme weather conditions, biological hazards which include communicable diseases outbreaks such as malaria and foot-and-mouth diseases. The municipality also faces a risk of environmental hazards such as land degradation and biodiversity loss.

Section 16(3) of the Disaster Management Amendment Act, 16 of 2015 stipulates that a local municipality must establish Capacity for the development and co-ordination of a disaster management plan and the implementation of a disaster Management function for the municipality which forms part of the approved disaster management plan.

To this end, Greater Giyani Municipality has developed a disaster management plan which guides all the disaster management activities as well as informs development planning within the Municipality. Furthermore, the municipality has established, and continues to develop, capacity to implement the disaster management function.

The following sector plans are outstanding

- Integrated Transport Plan
- Infrastructure Master Plan
- Water Demand Management and Conservation strategy.
- Environmental management plan
- Five year financial plan.
- Housing plan
- Environmental plan
- IWMP

## 5. INSTITUTIONAL PLAN

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This Chapter demonstrates organisational capacity in relation to human capital. This plan supports the operational plan as outlined in chapter 5. It demonstrates the capacity in place that will enable the municipality to realise its vision.

### 5.1. Institutional Challenges per KPAs

KPAs	Challenges	Additional Resources needed
1. Spatial Rational	<ul style="list-style-type: none"><li>• Unstructured Development</li><li>• Lack of Land Use Management</li><li>• Lack of Land Use Policies' application</li><li>• Minimum participation by all stakeholders on land Use Matters and policies</li><li>• Lack of compliance by stakeholders</li><li>• Lack of Monitoring on land matters</li><li>• Lack of alignment of SDF and LUMS</li></ul>	<ul style="list-style-type: none"><li>• GIS and GIS specialist</li><li>• Integrated Planning System (IT-GIS-Financial)</li></ul>

<p>2. Institutional Development and Transformation</p>	<ul style="list-style-type: none"> <li>• Office space and IT resources not adequate to create an enabling environment.</li> <li>• Inadequate record Management Systems.</li> <li>• Inadequate security on other municipal buildings</li> <li>• Review of policies.</li> <li>• Lack of retention strategy.</li> <li>• Incomplete job evaluation process by SALGA</li> <li>• Lack of Individual Performance Management policy and systems</li> </ul>	<ul style="list-style-type: none"> <li>• Integrated IT System</li> <li>• IT Master plan</li> <li>• IT equipment (laptops, printers, 3Gs)</li> <li>• IT Backup system and security system</li> </ul>
<p>3. Infrastructure Development and Basic service Delivery</p>	<ul style="list-style-type: none"> <li>• Inadequate and dilapidated infrastructure for water and sanitation</li> <li>• Inadequate storm water drainage</li> <li>• Shortage of water</li> <li>• Inadequate sanitation infrastructure, as a result contaminating underground water</li> <li>• Vandalism of community facilities</li> <li>• Inadequate animal pounding infrastructure and the unit is not fully functional</li> <li>• Lack of enforcement of by-laws</li> <li>• Town Planning Unit not fully functional.</li> <li>• Land use Scheme not applied</li> <li>• Illegal development and connection to services</li> <li>• Inadequate road infrastructure</li> <li>• Sports facilities not fully utilized.</li> <li>• Invasion of proclaimed land and open spaces</li> <li>• SDF not adequate to assist environmental restrictions</li> <li>• Lack of security on municipal properties, such as boreholes</li> <li>• Lack of water conservation and demand management.</li> </ul>	<ul style="list-style-type: none"> <li>• Infrastructure Master plan</li> </ul>

4. Local Economic Development	<ul style="list-style-type: none"> <li>• Infrastructure development</li> <li>• Lack of Business investment, attraction, and retention strategies</li> <li>• Lack Value chain</li> <li>• Lack of enforcement of by-laws</li> <li>• Budget constraints</li> <li>• Lack of municipal property for economic development</li> <li>• Distance to the markets</li> <li>• Lack of land for development</li> <li>• Serious water shortages and drought</li> <li>• Brain drain</li> </ul>	<ul style="list-style-type: none"> <li>• Financial muscle to develop road network supporting economic development</li> </ul>
5. Financial Viability	<ul style="list-style-type: none"> <li>• Low revenue base,</li> <li>• No cost recovery in rural settlements</li> <li>• Inadequate personnel to implement strategies.</li> <li>• Inadequate financial systems</li> <li>• Increasing debt accounts</li> </ul>	<ul style="list-style-type: none"> <li>• Integrated financial System</li> <li>• Revenue enhancement strategy</li> <li>• Asset manager</li> </ul>
6. Good Governance and Public Participation	<ul style="list-style-type: none"> <li>• Minimal Participation by sector department</li> </ul>	<ul style="list-style-type: none"> <li>• Maximum utilisation of CDWs</li> </ul>

**7 The Following positions were recommended for the 2022/23 financial years.**

**TECHNICAL SERVICES**

UNIT	POSITION
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<b>PUBLIC WORKS</b>	Road Superintendent and 2 foremen
<b>BUILDING</b>	1 Senior Building inspector 2 Plumber
<b>FREE BASIC SERVICES</b>	
<b>ELECTRICAL MECHANICAL DIVISION</b>	1 Mechanical Technician 2 General workers - electrical

**COMMUNITY SERVICES**

<b>UNIT</b>	<b>POSITION</b>
PARKS	1 Driver
ADMINISTRATION	
TRAFFIC	3 traffic officers
VEHICLE TESTING STATION	1 Cashier 1 Customer Car Clerk
COMMUNITY SAFETY	1 Community liaison officer

**PLANNING AND DEVELOPMENT**

<b>UNIT</b>	<b>POSITION</b>
LED	1 Senior LED Officer - Business Regulation
IDP	IDP coordinator

**CORPORATE SERVICES**

<b>UNIT</b>	<b>POSITION</b>
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HUMAN RESOURCE	1 HR clerk
IT	IT security Administrator
ADMIN	Messenger
COUNCIL SUPPORT	
PUBLIC PARTICIPATION	1 Admin Clerk
LEGAL	<b>Legal admin officer</b>

**OFFICE OF THE MM**

UNIT	POSITION
MM's office	PA
Risk	Removed
Audit	Structure retained

**OFFICE OF THE MAYOR**

UNIT	POSITION
Mayor's officer	VIP PROTECTION OFFICER

**OFFICE OF THE SPEAKER**

UNIT	POSITION
Office of the speaker	VIP PROTECTION OFFICER

**BUDGET AND TREASURY OFFICE**

<b>UNIT</b>	<b>POSITION</b>
<b>ASSETS</b>	<b>4 Admin clerks</b>

**8. Management Capacity within the Municipality**

<b>Management Level</b>	<b>Key Functions</b>	<b>Supporting Divisions or Unit</b>
Municipal Managers Office	Overall administrative management Risk Management and Correcting of AG queries as per AG. Financial management Disaster management Provision of legal services	Internal Audit Risk Management Unit Performance Management Unit Disaster Management Unit Legal services
Corporate Service Department	Institutional Development and transformation; Good Governance and Public participation Provide auxiliary services Labour and legal services Support Council services ( ward committee meetings and Imbizos)	Human Resource Management IT services Council Services Administration Public participation
<b>Management Level</b>	<b>Key Functions</b>	<b>Supporting Divisions or Unit</b>
Budget and Treasury	Financial Management GAMAP compliance	Budgeting and Financial reporting Expenditure



	MFMA Compliance (that includes reporting with in legislative framework. Procurement Evaluation rolls and asset management	Revenue  Supply chain Assets division
Technical Services	Infrastructure Development and Service Delivery Infrastructure maintenance (road, internal reticulation of water and sanitation)	Roads and Maintenance Electricity Water and Sanitation PMU
Planning and LED	Planning and Development Town Planning Monitoring of land uses Development of IDP Local economic development	LED Spatial Planning and Land Use Management IDP
Community Services	Basic service delivery and Social and Community development Waste management Promoting safety and law enforcement Providing security Registration and licensing Environmental Management Library services	Community safety(licencing and traffic services)  Waste Management and Cleaning Services Library Services Environmental Management and Disaster

## 7 Conclusion

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The IDP 2023/24 review process has enlightened the municipality on their strength weaknesses and identified threats and opportunities. Strategies were developed to ensure that the municipality take advantage of opportunities and address their weaknesses. There is also a need to improve in five Key Performance areas, and sustain Key Performance area, Good Governance and Public Participation. The municipality is addressing issues of Public Participation at a satisfactory level.

Challenges impacting on service delivery are mainly of financial viability (lack of revenue), and Institutional Development (lack of integration of HR systems with Financial Systems). However, strategies have also been developed to address challenges in all key performance areas. Projects that are developed emanated from the identified challenges and needs identified during public participation, strategic planning session and AG queries. It is evident that the performance of the municipality will continue to be challenged, among other factors, due to budgetary constraints. The municipal has not achieved their planned revenue collection in the past years and the revenue enhancement strategy has not been enforced due to lack of staff.

Nevertheless, the IDP 2023/24 demonstrates the municipality's endeavor to deliver services to their community despite the limited resources.

The municipality has also reviewed the organizational structure to ensure that it overcomes issues especially those that led Audit queries. The Budget and Treasury office has been capacitated with two managers and a position for Asset Manager has been established. A support Unit for Agriculture has also been established to ensure that the Agricultural Sector is strengthened and more jobs are created.

The Audit office has also made additional positions to ensure that the municipality complies with relevant legislation. The position for risk manager has also been established to assist manager to manage risks within their respective departments.

The IDP also demonstrates forward planning through the five year financial plan and long term strategies. Due to financial constraint the municipality has developed a five year project plan so as to ensure that there is continuity and gaps and backlogs are addressing accordingly.

The municipality will further developed on operational plan that outlines a one year implementation plan. Targets and Timeframes are set with in an operational plan, the SDBIP which will be monitored through a performance management system.

**2023/24 COMMUNITY PUBLIC PARTICIPATION INPUTS**

<b>Ward</b>	<b>Village</b>	<b>Concern/Need</b>
<b>1.</b>	<b>Blinkwater</b>	<ul style="list-style-type: none"> <li>• Provide boreholes and fix dysfunctional pipelines</li> <li>• Paving of internal streets</li> <li>• Add high mast lights</li> <li>• housing</li> </ul>
	<b>Ximawusa</b>	<ul style="list-style-type: none"> <li>• Clinic</li> <li>• Electrify the extended village</li> <li>• RDP houses</li> <li>• Renovate the local High School classrooms</li> <li>• Culvert bridge to the cemetery</li> <li>• Community hall</li> <li>• Sports center</li> <li>• Police satellite station</li> <li>• Create jobs</li> <li>• Internal streets upgrading</li> </ul>
	<b>Noblehoek</b>	<ul style="list-style-type: none"> <li>• Fixing of boreholes</li> <li>• Additional highmasts</li> <li>• Paving internal streets</li> <li>• RDP hoses</li> <li>• Community hall</li> <li>• Culvert bridges</li> <li>• Library</li> <li>• Water challenges</li> </ul>
<b>2.</b>	<b>Rivala</b>	<ul style="list-style-type: none"> <li>• Culvert bridge to the cemetery</li> <li>• Connector road to Khani village</li> <li>• Tarring of road from Phaphathi R81 to Ndengeza</li> <li>• Electrify the extension</li> <li>• Toilets</li> <li>• Paving of internal streets</li> <li>• Visiting point</li> <li>• Jobs</li> </ul>
	<b>Maxavele</b>	<ul style="list-style-type: none"> <li>• High school</li> <li>• Water</li> <li>• Storm water drainage</li> <li>• RDP Houses</li> <li>• Electrify the extension</li> <li>• Provide road signs between N'wamankena and Maxavele</li> </ul>

	<p><b>Mavhuza</b></p> <p><b>Phikela</b></p>	<ul style="list-style-type: none"> <li>• Resuscitate boreholes</li> <li>• Paving of internal streets</li> <li>• Jobs</li> <li>• Paving of internal streets</li> <li>• Community Hall</li> <li>• Resuscitate the 2 dysfunctional boreholes</li> <li>• Provide road signs at Mavhuza and Phikela villages</li> <li>• Renovation of the sports center</li> <li>• Create jobs</li> <li>• Paving of internal streets and road from phikela to rivala</li> <li>• Community Hall</li> <li>• Culvert bridge to the cemetery</li> <li>• Reservoir</li> <li>• Visiting point</li> <li>• Electrify the extended village</li> <li>• Fund projects</li> <li>• RDP Houses</li> <li>• Water for the extended village</li> </ul>
3.	<p><b>Ntshuxi</b></p> <p><b>Babangu and</b></p> <p><b>Nwamatatani</b></p> <p><b>RDP Section.</b></p>	<ul style="list-style-type: none"> <li>• Access road – Khomanani Tribal area</li> <li>• Access road and internal streets</li> <li>• High school</li> <li>• Appollo lights</li> <li>• RDP</li> <li>• Access road to ntshuxi</li> <li>• Culvert bridges</li> <li>• Pay points</li> <li>• Ntshuxi access road</li> </ul>
4.	<p><b>Maswanganyi</b></p>	<ul style="list-style-type: none"> <li>• Community Hall</li> <li>• Sports Center</li> <li>• Reservoir</li> <li>• Internal street paving</li> <li>• RDP Houses</li> <li>• High School</li> <li>• Clinic</li> <li>• Electrify extension</li> <li>• Toilets</li> <li>• High mast light</li> <li>• Jobs</li> </ul>

	<p><b>Basani</b></p> <p><b>Nwamankena</b></p>	<ul style="list-style-type: none"> <li>• Boreholes</li> <li>• Speed humps at R578 road</li> <li>• Renovate the tar road entering the village</li> <li>• Reservoir</li> <li>• Register the local community hall for maintenance purposes</li> <li>• Water reticulation</li> <li>• Internal street paving</li> <li>• Library</li> <li>• RDP houses</li> <li>• Toilets</li> <li>• High Mast light</li> <li>• Boreholes</li> <li>• Upgrading of nwamankena main street from gravel to tar</li> </ul>
5.	<p><b>Nkuri Tomu</b></p> <p><b>Nkuri Zamani</b></p> <p><b>Nkurhi xirilele</b></p>	<ul style="list-style-type: none"> <li>• Community hall</li> <li>• Transformer for high mast lights</li> <li>• Grading of all streets</li> <li>• Resumption of the renovation o Primary School</li> <li>• Refurbishment of High School</li> <li>• Bridge needed between</li> <li>• Tarring of the internal streets</li> <li>• Electrification of all units</li> <li>• Community Hall</li> <li>• Sports Centre</li> <li>• Culvert bridges</li> <li>• Additional high masts</li> <li>• Tarring of the main road</li> <li>• Internal streets upgrading</li> <li>•</li> </ul>
6.	<b>Khani</b>	<ul style="list-style-type: none"> <li>• High school</li> <li>• Community Hall</li> <li>• Tarring the road between Hlanekei and N'wamankena</li> <li>• Visiting Point</li> <li>• RDP Houses</li> <li>• Toilets</li> <li>• Bridges from Khani to Maxavele</li> <li>• High mast light</li> <li>• Shelter at pay points</li> <li>• Dam for domestic animals</li> </ul>

	<p><b>Hlaneki</b></p> <p><b>Gon'on'on'o</b></p>	<ul style="list-style-type: none"> <li>• <b>Jobs</b></li> <li>• <b>Connector road from Khani to Rivala</b></li> <li>• <b>Renovation/upgrading of sports center</b></li> <li>• <b>Library</b></li>   <li>• <b>RDP houses</b></li> <li>• <b>Toilets</b></li> <li>• <b>Culvert bridge to cemetery</b></li> <li>• <b>Re-gravelling of internal streets</b></li> <li>• <b>Reservoir at Nyanisi site</b></li> <li>• <b>Community Hall</b></li> <li>• <b>Sports Center</b></li> <li>• <b>High mast light</b></li> <li>• <b>Paving of street which connects the road from Shivambu to Jopi</b></li> <li>• <b>Jobs (EPWP/CWP)</b></li> <li>• <b>Bursaries</b></li> <li>• <b>Paving of internal streets</b></li> <li>• <b>Library</b></li> <li>• <b>Electrification of the extended village</b></li> <li>• <b>Renovation of the Tribal Office</b></li>   <li>• <b>RDP Houses</b></li> <li>• <b>Re-gravelling of internal streets</b></li> <li>• <b>2 High mast lights</b></li> <li>• <b>Culvert bridge across Mantoho</b></li> <li>• <b>Cleaning of Pay points</b></li> <li>• <b>Shelter at pay points</b></li> <li>• <b>Bursaries</b></li> <li>• <b>Resuscitation of boreholes</b></li> <li>• <b>Jobs</b></li> <li>• <b>Sports Center</b></li> <li>• <b>Reservoir</b></li> <li>• <b>Electrify the extended village</b></li> </ul>
7.	<p><b>Bode</b></p> <p><b>Siyandhani</b></p>	<ul style="list-style-type: none"> <li>• <b>Sports center</b></li> <li>• <b>Clinic</b></li> <li>• <b>Additional high masts</b></li>   <li>• <b>Paving internal streets (ring road from the tar road)</b></li> <li>• <b>Sports Center</b></li> <li>• <b>Review the Limpopo aviation strategy and upgrade the Airport</b></li> <li>• <b>Clinic</b></li> <li>• <b>Paving internal streets</b></li> </ul>

8.	<p><b>Botshabelo</b></p> <p><b>Dingamanzi</b></p> <p><b>Silawa</b></p> <p><b>Sekhiming</b></p> <p><b>Shimange</b></p>	<ul style="list-style-type: none"> <li>• Tarring of the road from Sekhiming to Nakampe</li> <li>• Paving of internal streets</li> <li>• Community Hall</li> <li>• Library</li> <li>• High mast lights</li> <li>• Water provision of the extended village</li> <li>• Clinic</li> <li>• Sports center</li> </ul> <ul style="list-style-type: none"> <li>• Community Hall</li> <li>• RDP houses</li> <li>• Paving of internal streets</li> <li>• Clinic</li> <li>• Sports center</li> </ul> <ul style="list-style-type: none"> <li>• Tarring the road from Silawa to Jokong</li> <li>• Library</li> <li>• Community Hall</li> <li>• High mast light</li> <li>• Water</li> <li>• Upgrade of internal streets from gravel to paving.</li> </ul> <ul style="list-style-type: none"> <li>• Community Hall</li> <li>• Bridge between Sections D and C</li> <li>• Speed humps</li> <li>• Add high mast light</li> <li>• Water</li> </ul> <ul style="list-style-type: none"> <li>• Paving of internal streets</li> <li>• Water</li> <li>• High mast light</li> <li>• Community Hall</li> <li>• Clinic</li> </ul>	
9.	<p><b>Homu 14 A and B</b></p>	<ul style="list-style-type: none"> <li>• Clinic</li> <li>• Recreation Hall</li> <li>• Library</li> <li>• Water reticulation and reconnection of reservoirs</li> <li>• Culvert Bridges to the following areas: Xakufa, Gumbani/Chapu, New Stgands and Mabajeni</li> <li>• Access Roads to the following schools: Hipanmbukile, Tanani, Madzivi and Mafumani.</li> <li>• Renovation of Hipambukile and Mafumani Schools.</li> <li>• Renovation of the tribal office</li> <li>• Installation of road signs</li> <li>• Speed humps needed at 14B</li> <li>• An extra high mast light.</li> </ul>	

		<ul style="list-style-type: none"> <li>• Electrification of extensions at Homu A and B</li> <li>• Taxi routes tarring</li> </ul>
10.	<p><b>Nkomo</b></p> <p><b>Ngove</b></p>	<ul style="list-style-type: none"> <li>• Refurbishing of the existing boreholes and drilling of 3 more</li> <li>• Provide 8 elevated water tanks</li> <li>• Provide access roads to the clinic</li> <li>• Provide access bridges to Nkomo school and the news settlement</li> <li>• Provide culvert bridges to cemeteries</li> <li>• Paving of the taxi route</li> <li>• Tarring of the road linking Nkomo B and Tshamuriri</li> <li>• Community hall, sports center and library</li> <li>• Provide security guards for all government buildings</li> <li>• Provide a pay-point for Nkomo C</li> <li>• Building of school and clinic for Nkomo C</li> <li>• Paving of taxi route</li> <li>• Provide an access bridge to Xigodini</li> <li>• Drill a borehole for Ndhuna Rikhotso area</li> <li>• Provide a taxi rank</li> </ul>
11.	<p><b>Giyani</b></p> <p><b>Township</b></p>	<ul style="list-style-type: none"> <li>• Tarring of streets</li> <li>• Add high mast and street lights</li> <li>• Naming of streets</li> <li>• Demarcation of new sites</li> <li>• Construction of speed humps</li> </ul>



		<ul style="list-style-type: none"> <li>• Add skip bins</li> <li>• Water provision</li> <li>• Rehabilitation of Murogolo River.</li> <li>• Construct toilets for Tsakani</li> <li>• Filling up of potholes</li> <li>• One stop youth center</li> </ul>
12.	Homu 14c  Section A	<ul style="list-style-type: none"> <li>• Tarring of taxi route</li> <li>• Creation of new streets</li> <li>• Drill boreholes for new residential sites.</li> <li>• Rezone residential sites at the hostel squatter camp and empty no. 2602 at Mountain view</li> <li>• Construct an access road between Ngove and Section A</li> <li>• Rehabilitate the water reticulation</li> <li>• Seal all potholes</li> <li>• Unlock ward 12 proclaimed sites.</li> <li>• Community Hall</li> <li>• Library</li> <li>• RDP Houses at Mountain vies</li> </ul>
13.	Section F  Section D2  Risinga View  B9 Makosha View	<ul style="list-style-type: none"> <li>• Paving of the street leading to Comprehensive school</li> <li>• Paving of the road from Golele to Makosha B9</li> <li>• Clinic/Mobile</li> <li>• Sports Center</li> <li>• Satellite police station</li> <li>• Community Hall</li> <li>• Borehole development</li> <li>• Paving of all passages in D2</li> <li>• Upgrading of internal streets</li> <li>• Three appollo Lights</li> <li>• Upgrading of drainage system</li> <li>• Community hall</li> <li>• Undeveloped sites</li> <li>• Clinic</li> <li>• Community Hall</li> <li>• Primary School</li> <li>• Sports Center</li> <li>• Water</li> <li>• High mast light</li> <li>• Clinic</li> <li>• Community Hall</li> <li>• Primary School</li> <li>• Sports Center</li> </ul>

		<ul style="list-style-type: none"> <li>• Water</li> <li>• High mast light</li> </ul>
14.	Makosha and Xikukwani	<ul style="list-style-type: none"> <li>• Makosha phase two road upgrading from gravel to paving</li> <li>• Community Hall</li> <li>• Library</li> <li>• Sports Centre</li> <li>• RDP Houses</li> <li>• Toilets</li> <li>• Additional High Mast Lights</li> <li>• Water in all villages mngoni section</li> <li>• Speed humps at schools</li> <li>• Clinics - to replace the non-operational one</li> <li>• Upgrading of road from xikukwani to mahlangula to paving</li> </ul>
15.	Shivulani and Nwazekudze ku	<ul style="list-style-type: none"> <li>• Library</li> <li>• Renovate Hanyanyani Primary School</li> <li>• Provide a bridge to the above school</li> <li>• Provide street lights (N'wazekudzeku and Shivulani)</li> <li>• Provide a bridge between Tshembani and Bobodlha section</li> <li>• Provide culvert to graveside</li> <li>• Provide water and a reservoir</li> <li>• Road from xikukwani to nwazekudzeku tarring</li> </ul>
16	Mninginisi Block 2  Mninginisi Block 3	<ul style="list-style-type: none"> <li>• Complete the construction of a bridge between Mninginisi and Muyexe road</li> <li>• RDP houses</li> <li>• Paving of internal streets</li> <li>• Construction of speed humps</li> <li>• Culvert bridge to the cemetery</li> <li>• Drilling of a borehole</li> <li>• Sports Center</li> <li>• Water canal needed</li> <li>• Complete the construction of the tar road to Alten</li> <li>• Water tank needed</li> <li>• Clinic</li> <li>• Tarring of road from from the Mninginisi Block 2 to Mphambo</li> <li>• Culvert bridge to the cemetery</li> <li>• Additional classrooms at Mninginisi primary school</li> <li>• Re-gravel internal streets</li> <li>• Reservoir</li> <li>• Culvert briges xitalimbera section</li> </ul>

	<b>Mhlava-Willem</b>	<ul style="list-style-type: none"> <li>• Community Hall</li> <li>• Bridge to access Khakhala</li> <li>• Re-gravel internal streets</li> <li>• Construction of a combined school</li> <li>• Reservoir</li> <li>• Paving of internal streets</li> </ul>
<b>1 7</b>	<b>Thomo</b>	<ul style="list-style-type: none"> <li>• Library</li> <li>• Health center</li> <li>• Assistance on low performing learners</li> <li>• Refurbishment of the tribal office</li> <li>• Palisade fencing of clinic and upgrade to health center</li> <li>• Revitalize the Youth Camp for use and lunghani sport center</li> <li>• Employment of community members in the EPWP, and this should include the disabled</li> <li>• Complete the electrification of houses</li> <li>• Paving of the internal road to the cemetery</li> <li>• Upgrading of internal street from gravel to paving</li> <li>• Appolo lights</li> <li>• RDP houses</li> </ul>
<b>1 8</b>	<b>Muyexe</b>  <b>Khakhala</b>	<ul style="list-style-type: none"> <li>• Completion of the paved road</li> <li>• Completion of the sports centre</li> <li>• Opening of the Shangoni gate to KNP</li> <li>• Equip the local library</li> <li>• Maintain the Thusong Center</li> <li>• Provide water at the cemetery</li> <li>• Provide water for the village extension</li> <li>• Provide electricity of the village extension</li> <li>• Renovate Hatlani-Muyexe High School</li> <li>• Provide a bridge between Muyexe A and B</li> <li>• Transfer of all properties build by DARRLR</li> <li>• Provide RDP houses and toilets</li> <li>• Provide High mast lights</li> </ul> <ul style="list-style-type: none"> <li>• Construct a bridge to Mhlava-Willem</li> <li>• Electrify the village extension</li> <li>• Construct a community hall</li> <li>• Provide boreholes to alleviate water shortages</li> <li>• Paving the internal streets</li> <li>• Tar the road between Khakhala and Homu Block 14a</li> <li>• Provide a library for the community</li> <li>• Construct a community Hall</li> <li>• Provide a dam for domestic animals</li> </ul>

	<b>Gawula</b>	<ul style="list-style-type: none"> <li>• Dermacation of sites</li> <li>• Construct a nursery (E.O.I)</li> <li>• Provide an information centre</li> <li>• Satelite police station</li> <li>• RDP houses and toilets</li> <li>• Provide a clinic</li> <li>• Grade internal streets</li> <li>• Provie a farming area</li> <li>• Repair the water tank which is leaking.</li> </ul>
<b>19</b>	<b>Ndindani - Mahlathi hlomela and shingwedzi camp(KNP)</b>	<ul style="list-style-type: none"> <li>• Clinic to cater for Ndindani, Hlomela and Mahlathi villages</li> <li>• Refurbish boreholes which are not functioning</li> <li>• Culvert bridges to cemeteries and schools (Ndindani, Mahlathi and Hlomela)</li> <li>• Refurbishment of primary and high schools of the villages mentioned above.</li> <li>• Construction of a nutrition block at Tshovani primary school.</li> <li>• Bush clearing from Hlomela to Makhuva</li> <li>• Electrify high mast lights at Mahlathi and Hlomela villages.</li> <li>• Tarring of road from Thomo to Hlomela villages.</li> <li>• Electrification of Mahlathi village</li> <li>• RDP houses for Hlomela, Ndindani and Mahlathi villages.</li> <li>• Upgrading of internal streets from gravel to paving</li> </ul>
<b>20</b>	<b>Mavalani  Bon'wani  Mbatlo</b>	<ul style="list-style-type: none"> <li>• Clinic</li> <li>• Water storage 2 reservoirs</li> <li>• Sports Centre</li> <li>• Tar Road</li> <li>• Library</li> <li>• Community Hall/indoor sport center</li> <li>• RDP House</li> <li>• Electrification of Extensions</li> <li>• Renovation of Pfluxetani Primary School</li> <li>• Dam for cattle</li> <li>• High mast light</li> <li>• Tarring of the main road</li> <li>• Culvert bridge at Siribagwema</li> <li>• RDP Houses</li> <li>• Primary School</li> <li>• Fencing of water reservoir premises</li> <li>• Dam for animals</li> <li>• Water reservoir</li> <li>• Renovation of Mafanele primary school</li> <li>• Community Hall</li> <li>• Electrification of the village extension</li> <li>• Culvert bridge to the cemetery</li> </ul>

		<ul style="list-style-type: none"> <li>• Public transport shelters</li> <li>• Deep of cattle</li> <li>• Tarring of the main road.</li> </ul>
2 1	<p>Ngove</p> <p>Dzingidzingi</p> <p>Kremetart</p>	<ul style="list-style-type: none"> <li>• Library</li> <li>• Grading of internal streets</li> <li>• Sports center</li> <li>• Internal streets</li> <li>• Construction of a bridge at Hamaskraal</li> <li>• Clinic</li> <li>• Grading of internal streets</li> <li>• Robot needed</li> <li>• Wall fence needed around the suburb</li> <li>• Debushing of the area</li> <li>• Speed humps at Nyala road</li> <li>• High mast light</li> <li>• The clinic should be brought back</li> <li>• Address overcrowding at Dombeni properties</li> <li>• Fix overloaded sewage pipes</li> <li>• Seal potholes</li> </ul>
2 2	Shikhumba and Shawela	<ul style="list-style-type: none"> <li>• Conversion of Shikhumba clinic into a health center</li> <li>• D3851 road from Shawela to Shikhumba</li> <li>• Community Hall</li> <li>• Dam for livestock</li> <li>• Reservoir</li> <li>• Renovation of RDP houses</li> <li>• Upgrading of road from shawela to xikhumba to paving ( ring road)</li> <li>• Additional boreholes</li> <li>• Renovation of Khwezu and Leleni primary schools</li> <li>• Electrification of the extended village and FBE</li> <li>• Construction of a taxi rank</li> </ul>
2 3	1. Nsavulani	<ul style="list-style-type: none"> <li>• Access road from Mushiyani to Xitlakati</li> <li>• Renovation of Chameti High School</li> <li>• Electrification of the village extension</li> <li>• Refurbishment of boreholes</li> <li>• Grading of internal streets</li> <li>• Tarring of the road from Mageva to Makhuva</li> <li>• Culvert bridge to the cemetery</li> </ul>

	<p><b>Mushiyani</b></p> <ul style="list-style-type: none"> <li>• Bulk water supply</li> <li>• Upgrading of schools</li> </ul> <p><b>Kheyi</b></p> <ul style="list-style-type: none"> <li>• Access road from Kheyi to Matsotsosela</li> <li>• Energizing of the high mast light</li> <li>• Add boreholes</li> <li>• Construction of RDP houses.</li> <li>• Upgrading of Nghilazi primary school</li> <li>• Reopening of Penny Secondary school</li> <li>• Culvert bridge to Nghilazi primary school</li> <li>• Energizing the high mast light</li> <li>• Reopening of pheni school</li> </ul> <p><b>Guwela</b></p> <ul style="list-style-type: none"> <li>• Reservoir</li> <li>• Water reticulation</li> <li>• Cattle dipping tank</li> <li>• Satellite police station</li> <li>• Reservoir and 5 jojo tanks</li> </ul> <p><b>Mbhedlhe</b></p>	
2 4	<p><b>Mageva</b></p> <ul style="list-style-type: none"> <li>• Sports ground</li> <li>• Culvert Bridges</li> <li>• 6 Boreholes</li> <li>• Repair of Ukuthula Primary school</li> <li>• High mast light</li> <li>• Jobs</li> <li>• Classrooms at Nghonyama High School</li> <li>• RDP Houses</li> <li>• Community Hall</li> <li>• Mageva ring road</li> </ul> <p><b>Munghonghoma</b></p> <ul style="list-style-type: none"> <li>• Tarring of the road between Mageva and Makhuva</li> <li>• Library</li> <li>• Community Hall</li> <li>• RDP houses</li> <li>• 1 High mast light</li> <li>• Dam for domestic animals</li> <li>• Water</li> </ul> <p><b>Loloka</b></p> <ul style="list-style-type: none"> <li>• Culvert bridge to graveside</li> <li>• High mast light</li> <li>• Library</li> </ul>	

		<ul style="list-style-type: none"> <li>• Satellite police station</li> <li>• Construction of a high school</li> </ul>
2 5	<p><b>Ndhambi</b></p> <p><b>RDP and Township</b></p> <p><b>Daniel Rabalele</b></p>	<ul style="list-style-type: none"> <li>• Provide bridge, fence and street paving at the cemetery</li> <li>• Bulk water supply</li> <li>• 3 High mast lights</li> <li>• 642 RDP houses</li> <li>• Community hall</li> <li>• Police station</li> <li>• Hospital</li> <li>• Toilets</li> <li>• Construction of Hluvukani primary school</li> <li>• At schools – Hall at Nyumbani high school <ul style="list-style-type: none"> <li>✓ Admin block at Dzumeri primary school</li> <li>✓ Library at Mzuzwani primary school</li> <li>✓ Water purification at Dzumeri primary school</li> <li>✓ Sports ground at Nymbani high school</li> <li>✓ Flushing toilets at Mzuzwani primary school</li> <li>✓ Absorption of learners without certificates</li> <li>✓ Provision of bursaries</li> </ul> </li> <li>• Scraping of soccer pitches</li> <li>• 2 bridges connecting the two units</li> <li>• Bulk water supply</li> <li>• Primary school</li> <li>• Scraping of soccer pitches</li> <li>• Dumping sites</li> <li>• Extension of electricity</li> <li>• Tarring of road from Ndhambi to Mokwhati</li> <li>• 8 classrooms at Dzovela primary school</li> <li>• 8 classrooms at Makhwivirini high school</li> <li>• Fence the cemetery</li> <li>• 220 RDP houses</li> <li>• Paving of main street</li> <li>• Level 4 and 5 training educators and stipend</li> <li>• Scraping of soccer pitches</li> </ul>
2 6	<p><b>Sikhunyani,Nkomo A</b></p>	<ul style="list-style-type: none"> <li>• Mobile clinic</li> <li>• Renovate Sikhunyani Secondary School</li> <li>• Renovate Mhlanganisweni Primary School</li> <li>• Water and Sanitation</li> <li>• Community Hall</li> <li>• Library</li> <li>• Community Hall</li> </ul>

	<p><b>Maphata</b></p> <ul style="list-style-type: none"> <li>• Sports Center</li> <li>• Upgrade the from gravel to tar(Nkomo to chamriri)</li> <li>• Culvert bridge at Bela-hi-moya extension</li> <li>• Clinic</li> <li>• Community hall</li> <li>• Renovate Phayizani primary school</li> <li>• Sports center</li> <li>• Tar road from the main road to the village(D3842)</li> </ul> <p><b>Bambeni</b></p> <ul style="list-style-type: none"> <li>• Clinic</li> <li>• Community Hall</li> <li>• Library</li> <li>• Sports Center</li> <li>• Completion of the tar road</li> <li>• Increase water reticulation capacity</li> </ul>	
2 7	<p><b>Xitlakati</b></p> <ul style="list-style-type: none"> <li>• Sports ground</li> <li>• Library</li> <li>• Culvert Bridge</li> <li>• Tar road</li> <li>• Water provision</li> </ul> <p><b>Khashane</b></p> <ul style="list-style-type: none"> <li>• Sports ground</li> <li>• Library</li> <li>• Culvert Bridge</li> <li>• Tar road</li> <li>• Water provision</li> </ul> <p><b>Matsotsosela</b></p> <ul style="list-style-type: none"> <li>• Community Hall</li> <li>• Library</li> <li>• Culvert Bridge</li> <li>• Tar road</li> <li>• Water provision</li> </ul> <p><b>Mayephu</b></p> <ul style="list-style-type: none"> <li>• Community Hall</li> <li>• Library</li> <li>• Culvert Bridge</li> <li>• Tar road</li> <li>• Water provision</li> </ul>	<p>Re-gravelling of internal streets</p> <p>Re-gravelling of internal streets</p> <p>Re-gravelling of internal streets</p> <p>Re-gravelling of internal streets</p>





		<ul style="list-style-type: none"> <li>• Mobile clinic</li> <li>• Community Hall</li> <li>• Energize the high mast light.</li> <li>•</li> <li>•</li> </ul>	
30	<p><b>Mapuve</b></p> <p><b>Jimu nghalaume</b></p>	<ul style="list-style-type: none"> <li>• Upgrading of taxi route from gravel to tar</li> <li>• Electrification of the extended village</li> <li>• Emergency housing</li> <li>• High mast lights</li> <li>• Blading of internal streets</li> <li>• Uphrading of main road from gravel to tar</li> <li>• High mast lights</li> <li>• Toilets</li> <li>• RDP houses</li> <li>• Culvert bridges</li> <li>• Community hall</li> <li>• Access road to Jimu</li> <li>• Electrify the extended village</li> </ul>	
31	<p><b>1. Mapayeni</b></p> <p><b>2. N'wakhuwani</b></p> <p><b>3. Vuhehli</b></p>	<ul style="list-style-type: none"> <li>• Tarring of the main road</li> <li>• Community hall</li> <li>• High mast light at Edward Homu High School</li> <li>• Library</li> <li>• Sports Centre</li> <li>• Dam</li> <li>• Electricy at mnyangani</li> <li>• Tarring of the main road</li> <li>• Clinic</li> <li>• Community Hall</li> <li>• Library</li> <li>• Sports Centre</li> <li>• High mast light</li> <li>• Main Road tarring</li> <li>• Water</li> <li>• Clinic</li> <li>• 3 High mast lights</li> <li>• Library</li> <li>• Three phase electricity</li> <li>• Boreholes</li> <li>• Renovation of Vuhehli Primary and Hlovani High Schools</li> <li>• 2 Bridges to Hlovani</li> </ul>	

		<ul style="list-style-type: none"><li>• Deeping place for cattle.</li></ul>
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